

CY 2024 Irrigation Program
Status Report on Accomplishment
As of 06/2024

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structu res (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structu res (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																			
<u>Operating Subsidy</u>	224,345.00	0	0	0.00	0.00	0	0.00	0	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
<u>Operation and Maintenance of NIS Pump Irrigation Systems</u>	9,962.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	3.46
Total for GENERAL ADMINISTRATION AND SUPPORT	234,307.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
OPERATIONS																			
<u>Climate Change Adaptation Works (National Systems)</u>	112,610.00	0	0	0.00	0.00	0	0.00	0	0.00									0.00	0.00
<u>Improvement of Service Roads in National Irrigation Systems</u>	84,200.00	0	0	0.00	0.00	0.00	0	3.74	0.00	0	0	0.00	0.00	0.00	0	2.24	0.00	25.41	10.03
<u>Lopez SRIP</u>	100,000.00	0	0	0.00	0.00	0.00	0	0.00	0.00									0.00	0.00
<u>Repair of Communal Irrigation Systems</u>	163,335.00	0	0	0.00	12.04	0.00	49	0.00	0.00	0	0	0.00	7.43	0.00	17	0.00	0.00	42.17	11.94
<u>Repair of National Irrigation Systems</u>	168,958.00	0	0	0.00	5.63	0.00	10	0.00	0.00	0	0	0.00	3.11	0.00	1	0.00	0.00	59.17	25.33
<u>Repair of Pump Irrigation Systems</u>	21,000.00	0	0	0.00	0.21	0.00	7	0.00	0.00	0	0	0.00	0.21	0.00	3	0.00	0.00	39.73	1.12
<u>Restoration of Communal Irrigation Systems</u>	66,500.00	0	232	0.00	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	39.72	14.66
<u>Restoration of National Irrigation Systems</u>	20,000.00	0	50	0.00	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	27.91	27.20
<u>Small Irrigation Projects (SIP)</u>	52,000.00	103	0	0.00	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	33.93	17.10
<u>Solar Power-Driven Pump Irrigation Projects</u>	740,800.00	0	0	0.00	0.00	0.00	0	0.00	0.00									0.00	0.00
Total for OPERATIONS	1,529,403.00	103	282	0.00	17.88	0.00	66	3.74	0.00	0	0	0.00	10.75	0.00	21	2.24	0.00	16.23	6.22
SPECIAL PROVISION																			
<u>Lopez SRIP</u>	300,000.00	0	0	0.00	0.00	0.00	0	0.00	0.00									0.00	0.00
Total for SPECIAL PROVISION	300,000.00	0	0	0.00	0.00	0.00	0	0.00	0.00									0.00	0.00
SUPPORT TO OPERATIONS																			
<u>Contract Farming</u>	8,775.00	0	0	0.00	0.00	0.00	0	0.00	0.00									0.00	0.00
<u>Establishment of Farmland GIS</u>	2,895.81	0	0	0.00	0.00	0.00	0	0.00	0.00									0.00	0.00
<u>Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects</u>	3,930.00	0	0	0.00	0.00	0.00	0	0.00	0.00									0.00	0.00
<u>Irrigation Management Transfer Support Services (IMTSS)</u>	11,579.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	13.62
Total for SUPPORT TO OPERATIONS	27,179.81	0	0	0.00	0.00	0.00	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
GRAND TOTAL	2,090,889.81	103	282	0.00	17.88	0.00	66	3.74	0.00	0	0	0.00	10.75	0.00	21	2.24	0.00	13.57	5.20