



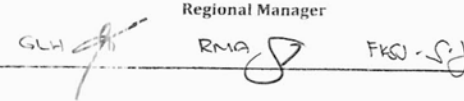




**Plucena-Bayan RIS (Contingencies)  
(RRENIS CY-2018)**

**SUMMARY OF CY -2018 PROGRAM OF WORK (POW)**

Annex "C"  
M.C. No. 39, s. 2015

REGION / PMO	NATIONAL IRRIGATION ADMINISTRATION		Program No.	
PROJECT TITLE	CY 2018 Program of Work		Date	
NAME OF SYSTEM/PROJECT	PLUCENA-BAYAN RIS			
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	National Irrigation System			
PROJECT DESCRIPTION	Plucena-Bayan RIS Supplemental part of 5M-RRENIS-CY18			
<b>I. GENERAL INFORMATION</b>				
1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	IV-A	a. GOP	204,188.76	
b. Province /	Cavite	b. Loan Proceeds		
City / Municipality	General Trias	c. Others (Equip, etc.)		
District	6	TOTAL	204,188.76	
2. Service area /		7. Physical Target (Overall)		
Designed area (Ha.)		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area	Plucena River	c. Repair works: (specific for rehab)		
3.b Dependable Flow		c.1 Earth Canal (km.)		
4. Type of Irrigation		c.2 Lined Canal (km.)		
(Pls. check the type of irrigation)		c.3 Structures (units)		
a. Run off the River	Diversion Dam	c.4 Coconut Slope Protection (sqm.)		
b. Reservoir		c.5 Concrete Service Roads (km.)		
c. Ground Water Pump		c.6 Earth Gravel Roads (km.)		
	Latitude	c.7 Other repair works: (Pls. specify)		
		c.8 Rehab Area (Ha.) (Attribution)		
		d. Other Activities: (Pls. specify)		
		8. Physical Target (Overall)	Original	Revised
		a. Physical Starting Date	Dec 2018	
		b. Completion Date	Dec 2018	
<b>II. WORK TO BE DONE (For the current year)</b>				
1. Performance Weight	%	4. Physical Target		
a. Contract Works		a. New Area (Ha.)		
b. Force Account Works	100.00%	b. Restored Area (Ha.)		
c. Others		c. Repair works: (specific for rehab)		
TOTAL	100.00%	c.1 Earth Canal (km.)		
2. Starting Date:	Dec-18	c.2 Lined Canal (km.)		
3. No. of days to Complete:	30 days	c.3 Structures (units)		
		c.4 Coconut Slope Protection (sqm.)		
		c.5 Concrete Service Roads (km.)		
		c.6 Earth Gravel Roads (km.)		
		c.7 Other repair works: (Pls. specify)		
		c.8 Rehab Area (Ha.) (Attribution)		
		d. Other Activities: (Pls. specify)		
<b>III. BREAKDOWN OF CURRENT YEAR PROGRAM</b>				
	Field Office	Central Office	Total	<b>PREPARED BY:</b>
<b>DIRECT COST</b>				
1. CIVIL WORKS				<b>ALVIN IAN B. DIGNO</b>
a. Contract Works				Engineering Asst. A
b. Force Account Works	204,188.76		204,188.76	<b>CHECKED BY:</b>
2. INSTITUTIONAL DEVT. PROGRAM				
3. CONSTRUCTION SURVEY				<b>JAIME C. DE JESUS</b>
4. PARCELLARY MAPPING/SURVEY				Senior Engineer A
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				<b>APPROVED BY:</b>
6. PROCUREMENT OF EQUIPMENT & SERVICE				
a. Equipment Rental				<b>LUCAS C. PAGDANGANAN JR.</b>
b. Office Equipment				Division Manager A
7. FIELD SUPPORT, SUPERVISION & MONITORING				<b>NOTED BY:</b>
8. CONSULTING SERVICES				
9. TAXES (For selected FAPs)				<b>ROMEO M. LOPEZ</b>
10. CONTINGENCIES				Regional Manager
<b>TOTAL DIRECT COST</b>	<b>204,188.76</b>		<b>204,188.76</b>	
<b>IV. SOURCES OF FUNDS</b>				
A. CAPITAL OUTLAY				
1. GOP	204,188.76		204,188.76	
2. LOAN PROCEEDS				



VII. LISTING & SUMMARY OF WORK TO BE DONE

CAVITE-BATANGAS IMO

PLUCENA BAYAN RIS (Supplemental)

FUND SOURCE

RRENIS CY-2018

ITEM OF WORKS	length	Desilting of Canal By FAW	Road Surfacing Base Coarse By FAW	CAVITE			Rehab Area	Farmers Fb's	Farmers Household Benef	JOB Gen
				District	TOWN	Barangay				
STATION	m	cu.m.	cu.m.							
<b>A. Force Account Works</b>										
<b>PLUCENA BAYAN</b>										
1. Road surfacing (Sta. 0+835.50- sta. 1+126.5 Lat B.)	291.00		174.60			6	General Trias			
<b>TOTAL</b>			<b>174.60</b>	-	-	-	-	-	-	-
<b>UNIT COST</b>			1,173.20							
			204,840.72							
		- say	204,188.76							

Contract	
Force Account Work	204,188.76
<b>TOTAL CIVIL WORKS</b>	<u>204,188.76</u>
I.D.P. 1.50%	
Const. Survey	
Field Support, Supervision & Monitoring 3 %	
<b>DIRECT COST</b>	<u>204,188.76</u>