



Republika ng Pilipinas
National Irrigation Administration
 (PAMBANSANG PANGASIWAAN NG PATUBIG)
 Lungsod ng Quezon

Annex "B"

SUMMARY OF CY 2019 PROGRAM OF WORK (POW)

REGION/PMO	: Region IV-A / Quezon IMO	Program No. :	: <u>1</u>
PROJECT TITLE :	: RRECIS	Date:	: <u>July 2018</u>
NAME OF SYSTEM/PROJECT	: PAMBILAN NORTE CIS		
SYSTEM CATEGORY (NIS/CIS,NIP/SIP)	: Communal Irrigation System (CIS)		
PROJECT DESCRIPTION	: Construction of Concrete Canal Lining		

I GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	
a. Region	<u>IV- A</u>	a. GOP	Original
b. Province/ City / Municipality	<u>Quezon</u> <u>Alabat</u>	b. Loan Proceeds	Revised
District	<u>IV</u>	c. Others (Equity,etc.)	
2. Service area/ Designed area (Ha.)	<u>30 has.</u>	TOTAL	
3. Source of Water	<u>Pambilan River</u>	7. Physical Target (Overall)	
3. a. Drainage Area		a. New Area (Ha.)	
3. b. Dependable Flow		b. Restored Area (Ha.)	
		c. Repair works (Ha.): (specific for rehab.)	
		d. Other Activities: (pls. specify) <u>CONC. LINING = 0.725</u>	
4. Type of Irrigation		8. Overall Implementation Schedule	
a. Run off the River	Latitude	a. Physical Starting Date	Original
b. Reservoir	<u>14°-04'50.96" N</u>	b. Completion Date	Revised
c. Ground Water Pump	Longitude		
d. Others (surface pump)	<u>122°-03'13.09" E</u>		

II WORK TO BE DONE (OVERALL Program)			
1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	<u>94.50%</u>	a. New Area (Ha.)	
b. Force Account Works	<u>0.00%</u>	b. Restored Area (Ha.)	
c. Others	<u>5.50%</u>	c. Repair works (specific for rehab.)	
TOTAL	<u>100%</u>	d. Other Activities: (Pls. specify)	
2. Starting Date:	<u>February 2018</u>		
3. No. of days to Complete	<u>120 days</u>		

III BREAKDOWN OF CURRENT YEAR PROGRAM				Submitted by:
	Field Office	Central Office	Total	 ELENA S. VILLENA Engineer A
DIRECT COST				
I. CIVIL WORKS				
a. Contract Works	<u>3,780,150.75</u>		<u>3,780,150.75</u>	
b. Force Account Works				
2. INSTITUTIONAL DEV'T PROGRAM	<u>60,000.00</u>		<u>60,000.00</u>	
3. CONSTRUCTION SURVEY	<u>39,849.25</u>		<u>39,849.25</u>	
4. PARCELLARY MAPPING/ SURVEY				
5. RIGHT OF WAY ACQUISITION PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING	<u>120,000.00</u>		<u>120,000.00</u>	
8. CONSULTING SERVICES				
9. TAXES (For selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	4,000,000.00		4,000,000.00	 REYNALDO M. CRISOSTOMO Sr. Engineer A

IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY		Approved by:		 ROMEO M. LOPEZ Acting Regional Manager
1. GOP				
2. Loan Proceeds				

**MASTERLIST OF ITEMS OF WORKS
PAMBILAN NORTE CIS
Alabat, Quezon**

FUND SOURCE: RRECIS CY 2019

Attachment "G"

ITEMS OF WORKS	NAME OF CANAL	STATIONING		CLASS "A" CONCRETE	CLASS "B" CONCRETE		STRUC. EXCAVATION (MAN.)	STRUC. BACKFILL (MAN.) with Compaction	SIDE BORROW with Compaction
		FROM	TO	Ordinary	Flooring	Wall & Tie Beam			
				cu. m.	cu. m.	cu. m.			
CANAL STRUCTURES									
1. Prop. Cut & Cover	MC	0+311.50	0+478.50	61.98			194.00	71.00	
2. Prop. Canal Lining	MC	0+479.70	0+600.00		8.77	16.34	36.00	36.00	11.00
3. Prop. Canal Lining	MC	0+600.00	0+667.43		4.91	9.14	9.00	28.00	
4. Prop. Canal Lining	MC	0+668.63	1+039.43		26.99	40.64	69.00	55.00	
5. Prop. Canal Lining	DSFD-1	0+000.00	0+187.00		16.04	25.55	27.00	27.00	25.00
TOTAL				61.98	56.71	91.67	335.00	217.00	36.00