



NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2018 SUPPLEMENTAL PROGRAM OF WORK (POW)

Annex "E"
MC No. 64 s. 2016

REGION / PMO	: 4-A - LAGUNA-RIZAL IRRIGATION MANAGEMENT OFFICE	Program No.	: 01
PROJECT TITLE	: CY 2018 ROMNISPIS - SUPPLEMENTAL POW	Date	: Oct. 02, 2018
NAME OF SYSTEM / PROJECT	: CABUYAO EAST PUMP IRRIGATION SYSTEM		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: NIS		
PROJECT DESCRIPTION	: PROCUREMENT, DELIVERY & INSTALLATION OF ONE (1) UNIT CONTROL PANEL FOR 100HP ELECTRIC MOTOR		

I. GENERAL INFORMATION			
1. Project Location		5. Overall Project Cost (P)	
a. Region	IV-A	a. GOP	Original: 780,000.00
b. Province	Laguna	b. Loan proceeds	
City / Municipality	Cabuyao City	c. Others (Equip, Pro)	
District	II	TOTAL	Revised: 780,000.00
2. Service Area /		6. Physical Target (Overall)	
Designed area (ha.)	350	a. New Area (Ha)	
Farmer Beneficiaries (FB's)	319	b. Restored Area (Ha)	
3. Source of Water		c. Repair Works (specific for rehab)	139
3.a Drainage Area		c1. Diversion Works (unit)	
3.b Dependable Flow	✓ SAN CRISTOBAL RIVER	c2. Protection Works (km)	
4. Type of Irrigation		c3. Pump Works (unit)	1
a. Run off the River		c4. Steel Gates (unit)	
b. Reservoir		c5. Desilting (km)	
c. Ground Water Pump		c6. Earth/gravel Roads (km)	
d. Surface Water Pump	✓	c7. Rehab area, Ha (attribution)	
5. PT of Diversion		7. Overall Implementation Schedule	
Latitude	Longitude	a. Physical Starting Date	Original: August 2018
		b. Completion Date	Revised: September 2018
	14°13'15"		
	121°08'38"		


II. WORK TO BE DONE (For the current year)			
1. Performance Weight		4. Physical Target:	
a. CONTRACT WORKS	0.00%	a. New Area (Ha)	
a-1) CIVILWORKS		b. Restored Area (Ha)	
b. FORCE ACCOUNT WORKS	0.00%	c. Repair Works (specific for rehab)	
b-1) IDP	0.00%	c1. Diversion Works (unit)	
b-2) Construction Survey	0.00%	c2. Protection Works (km)	
b-3) Civil Works	100.00%	c3. Pump Works (unit)	1
c. FSSM	0.00%	c4. Steel Gates (unit)	
TOTAL	100.00%	c5. Desilting (km)	
		c6. Earth/gravel Roads (km)	
		c7. Rehab area, Ha (attribution)	
2. Starting Date:	: August 2018		
3. No. of days to Complete	: 30 Calendar Days		

III. BREAKDOWN OF CURRENT YEAR PROGRAM				PREPARED BY:	
A. DIRECT COST				LEONARDO M. ALTAMIRANO	
	Field Office	Central Office	Total	Engineering Assistant A	
I. CONTRACT WORKS				CHECKED BY:	
1. CIVIL WORKS				LEILANI C. DELA CRUZ	
II. FORCE ACCOUNT WORKS				Senior Engineer A	
1. INSTITUTIONAL DEV'T PROGRAM				APPROVED BY:	
2. CONSTRUCTION SURVEY				NICASIO C. IRGDANGANAN, JR.	
3. CIVIL WORKS / POWER CONSUMPTION	780,000.00		780,000.00	Division Manager A	
III. FIELD SUPPORT, SUPERVISION & MONITORING				NOTED BY:	
IV. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)				ROMEO M. LOPEZ	
V. RIGHT OF WAY ACQUISITION / DAMAGES				Acting Regional Irrigation Manager	
VI. CONSULTING SERVICES				SLH RMA FRU SJ	
VII. TAXES (For selected FAPs)					
VIII. CONTINGENCIES					
TOTAL DIRECT COST	780,000.00		780,000.00		
IV. SOURCES OF FUNDS					
A. CAPITAL OUTLAY					
1. GOP					
2. LOAN PROCESS					

PROCUREMENT, DELIVERY & INSTALLATION OF ONE (1) UNIT CONTROL PANEL FOR 100HP ELECTRIC MOTOR
 MASTERLIST OF ITEMS OF WORK
 Under ROMNISPIS CY 2018 - SUPPLEMENTAL POW

ACTIVITY	STATION	LOCATION	CONTROL PANEL
			L.S.
1. PROCUREMENT, DELIVERY & INSTALLATION OF ONE (1) UNIT CONTROL PANEL (100HP ELECTRIC MOTOR)	0+000	CEPIS PUMP HOUSE	1
TOTAL			1


Prepared by:


 LEONARD M. ALTAMIRANO
 Engineering Assistant A

Checked by:


 LEILANI C. DELA CRUZ
 Senior Engineer A

Approved by:


 NICASIO C. PAGDANGANAN, JR.
 Division Manager A

Noted by:


 ROMEO M. LOPEZ
 Acting Regional Manager

GLH
 RMA
 FRW-JJ

PROCUREMENT, DELIVERY & INSTALLATION OF ONE (1) UNIT CONTROL PANEL FOR 100HP ELECTRIC MOTOR
 DETAILED BREAKDOWN OF CY 2018 SUPPLEMENTAL PROGRAM OF WORK

ATTACHMENT "D"

ACTIVITY	unit	WORK TO BE DONE		
		Quantity	Unit Cost	Estimated Cost
A. DIRECT COST				
I. FORCE ACCOUNT WORKS				
1. PROCUREMENT, DELIVERY & INSTALLATION OF ONE (1) UNIT CONTROL PANEL (100HP ELECTRIC MOTOR)	L.S.	1.00	780,000.00	780,000.00
Total FORCE ACCOUNT WORKS				780,000.00