



**BUTAS RIS (Contingencies)
(RRENIS CY-2018)**

Annex "C"
M.C. No. 39, s. 2015

REGION / PMO	NATIONAL IRRIGATION ADMINISTRATION		Program No.	
PROJECT TITLE	CY 2018 Program of Work		Date	
NAME OF SYSTEM/PROJECT	BUTAS RIVER IRRIGATION SYSTEM			
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	National Irrigation System			
PROJECT DESCRIPTION	Culong-culong RIS Supplemental part of 5M RRENIS-CY18			

I. GENERAL INFORMATION				
1. Project Location		6. Overall Project Cost (P)		
a. Region	IV-A	a. GOP	Original	Revised
b. Province /	CAVITE	b. Loan Proceeds	257,273.10	
City / Municipality	General Trias	c. Other (Equity, etc.)		
District	6th	TOTAL	257,273.10	
2. Service area /		7. Physical Target (Overall)		
Designed area (Ha.)		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair works: (specific for rehab.)		
3.b Dependable Flow		c.1 Earth Canal (km.)		
4. Type of Irrigation		c.2 Lined canal (km.)		
(Pls. check the type of irrigation)		c.3 Structures (units)		
a. Run off the River	5. PT of Diversion	c.4 Concrete Slope Protection (sqm.)		
b. Reservoir	Latitude	c.5 Concrete Service Roads (km.)		
c. Ground Water Pump	Longitude	c.6 Earth/Gravel Roads (km.)		
		c.7 Other repair works: (Desilting of Canal)		
		c.8 Rehab. Area (Ha.) (Attribution)		
		d. Other Activities: (Canal Lining)(km.)		
		8. Physical Target (Overall)		
		a. Physical Starting Date	Original	Revised
		b. Completion Date	December 01, 2018	

II. WORK TO BE DONE (For the current year)				
1. Performance Weight		4. Physical Target		
a. Contract Works	%	a. New Area (Ha.)		
b. Force Account Works	100%	b. Restored Area (Ha.)		
c. Others	0%	c. Repair works: (specific for rehab.)		
TOTAL	100%	c.1 Earth Canal (km.)		
2. Starting Date:	Dec-18	c.2 Lined canal (km.)		
3. No. of days to Complete:	30 Days	c.3 Structures (units)		
		c.4 Concrete Slope Protection (sqm.)		
		c.5 Concrete Service Roads (km.)		
		c.6 Earth/Gravel Roads (km.)		
		c.7 Other repair works:		
		c.8 Rehab. Area (Ha.) (Attribution)		
		d. Other Activities: (Canal Lining)(km.)		

III. BREAKDOWN OF CURRENT YEAR PROGRAM				PREPARED BY:	
	Field Office	Central Office	Total	 AERON ANTHONY L. COSTELO Engineering Assistant B	
DIRECT COST					
1. CIVIL WORKS					
a. Contract Works			-		
b. Force Account Works	257,273.10		257,273.10		
2. INSTITUTIONAL DEVT. PROGRAM			-		
3. CONSTRUCTION SURVEY			-		
4. PARCELLARY MAPPING/SURVEY			-		
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			-		
6. PROCUREMENT OF EQUIPMENT & VEHICLE			-		
7. FIELD SUPORT, SUPERVISION & MONITORING			-		
8. CONSULTING SERVICES			-		
9. TAXES (For selected FAPs)			-		
10. CONTINGENCIES			-		
TOTAL DIRECT COST	257,273.10	-	257,273.10	NOTED BY: ROMEO M. LOPEZ Regional Manager	

IV. SOURCES OF FUNDS				NOTED BY:	
A. CAPITAL OUTLAY				 DELSY J. REVILLAME Acting Manager Operation Department	
1. GOP	257,273.10		257,273.10		
2. LOAN PROCEEDS					

VII. LISTING & SUMMARY OF WORK TO BE DONE

CAVITE-BATANGAS IMO
BUTAS RIS (Supplemental)

FUND SOURCE:

CCAW CY-2018

DIVERSION WORKS	Length	Road Surfacing	CAVITE			REHAB. Area	Farmers Fb's	Farmers Household Benef	JOB Gen
			District	TOWN	Barangay				
STATION	m	cu.m.	6th	General Trias					
A. Civil Works									
B. Force Account									
Road Surfacing Sta. 1+050-1+350 415	365	219.00							
TOTAL	365.00	219.00							
UNIT COST		1,173.20							

256,930.80
say 257,273.10

Force Account Works 257,273.10
Contract

TOTAL CIVIL WORKS 257,273.10

L.D.P. 1.50%
Const. Survey
Field Support, Supervision & Monitoring 3%
DIRECT COST 257,273.10