

COMMUNAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF JULY 31, 2024

PARTICULARS	Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
1. NO OF PERSONNEL								
a. Approved Plantilla		34	27	-	31		92	
b. Filled-up		33	27	-	31		91	
c. Daily		29	7		-		36	
2. a. NO. OF INDIVIDUAL SYSTEM	105	44	82	81	231		543	
b. NO. OF RESPONSIBILITY CENTER								
3 SERVICE AREA (HA)	4,674.00	1,760.58	6,151.00	4,446.00	10,521.87	27,553.45	27,553.45	
3.1 FIRMED-UP SERVICE AREA (HA)	3,974.00	1,304.00	5,433.00	3,851.00	9,716.00	24,278.00	24,278.00	
3.1 ABOVE 8 HA	-	-	-	-	-			
3.1.1 RICE								
3.1.2 HIGH VALUE CROPS								
3.1.3 OTHER CROPS								
3.1.4 FISH POND								
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)								
3.2 8 HA AND BELOW	3,974	1,304	5,433	3,851	9,716		24,278	
3.1.1 RICE	3,784	506	5,419	3,841	9,716		23,265	
3.1.2 HIGH VALUE CROPS								
3.1.3 OTHER CROPS	23	385	14	10			432	
3.1.4 FISH POND	6.00	-						
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	162	413						
3.3 CORPORATE FARM	-	-	-	-	-			
3.1.1 RICE								
3.1.2 OTHER CROPS								
3.2 OPERATIONAL AREA (HA)	3,291	998	4,805	3,224	8,418	20,736	20,736	
3.3 NON-OPERATIONAL AREA (HA)	683	306	628	627	1,298	3,542	3,542	
3.4 NO. OF BENEFICIARIES	3,437	733	3,508	2,675	7,317	17,670	17,670	
4. IRRIGATED AREA								
A. Wet Season								
1. Program	2,111	599.40	4,515	3,390	7,706	18,320.97		
2. Actual	3,292.99	1,008.23	4,590.00	3,250.00	7,881.80		20,023.02	
3. Actual/ Program (%)								109.29%

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
A.1. Rice (8 ha and below)									
1. Program		1,709	314.00	4,510	3,370	7,706	17,609		
2. Actual		2,629.92	166.75	4,590	3,250	7,882		18,518	
3. Actual/ Program (%)		153.89%	53.11%	101.77%	96.44%	102.28%			105.16%
A.2. Rice (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-	-	-	
3. Actual/ Program (%)		-	-	-	-	-	-	-	
A.3. High Value Crops Rice (8 ha and below)									
1. Program		382	285	5	20	-	691.93		
2. Actual		472.61	385.29	-	-	-		858	
3. Actual/ Program (%)		-	-	-	-	-			
A.4. High Value Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-	-	-	
3. Actual/ Program (%)		-	-	-	-	-	-	-	
A.5. Other Crops (8 ha and below)									
1. Program		-	-	-	-	-	-	-	
2. Actual		22.81	43.10	-	-	-		66	
3. Actual/ Program (%)		-	-	-	-	-			
A.6. Other Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-	-	-	
3. Actual/ Program (%)		-	-	-	-	-	-	-	
A.7. Fish Pond									
1. Program		20	-	-	-	-	20		
2. Actual		6.00	-	-	-	-		6	
3. Actual/ Program (%)		-	-	-	-	-			
A.8. Annual Crop (Banana, Sugarcane, etc.)									
1. Program		-	-	-	-	-	-	-	
2. Actual		161.65	413.09	-	-	-		575	
3. Actual/ Program (%)		-	-	-	-	-			
A.9. Corporate Farm (Rice)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-	-	-	

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
3. Actual/ Program (%)									
A.10. Corporate Farm (Other Crops)									
1. Program		-	-	-	-	-	-		
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
B. Dry Season									
1. Program		2,111	599	4,695	3,455	7,706	18,565.97		
2. Actual		1,560.43	580.83	4,695.00	3,357.00	7,795.80		17,989.06	
3. Actual/ Program (%)									96.89%
A.1. Rice (8 ha and below)									
1. Program		1,709	314	4,690	3,435	7,706	17,854		
2. Actual		1,068	123	4,647	3,337	7,796		16,971	
3. Actual/ Program (%)		62.49%	39.18%	99.08%	97.15%	101.17%			95.05%
A.2. Rice (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual								-	
3. Actual/ Program (%)									
A.3. High Value Crops (8 ha and below)									
1. Program		382	285	5	20	-	691.93		
2. Actual		208	132	48	20	-		408	
3. Actual/ Program (%)									58.94%
A.4. High Value Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
A.5. Other Crops (8 ha and below)									
1. Program		-	-	-	-	-	-		
2. Actual		83	17	-	-			100	
3. Actual/ Program (%)									#DIV/0!
A.6. Other Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
A.7. Fish Pond									
1. Program		20	-	-	-	-	20		

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
2. Actual		6	-	-	-	-		6	
3. Actual/ Program (%)									30.00%
A.8. Annual Crop (Banana, Sugarcane, etc.)									
1. Program		-	-	-	-	-	-		
2. Actual		196	308	-	-	-		505	
3. Actual/ Program (%)									
A.9. Corporate Farm (Rice)									
1. Program							-		
2. Actual								-	
3. Actual/ Program (%)									
A.10. Corporate Farm (Other Crops)									
1. Program		-	-	-	-	-	-		
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
5. BENEFITED AREA (HA)									
A. Wet Season (Actual)		-	-	-	-	-		-	
A.1. Rice (8 ha and below)		-	-	-	-	-		-	
A.2. Rice (Above 8 hectares)		-	-	-	-	-		-	
A.3. High Value Crops Rice (8 ha and below)		-	-	-	-	-		-	
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-		-	
A.5. Other Crops (8 ha and below)		-	-	-	-	-		-	
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-		-	
A.7. Fish Pond		-	-	-	-	-		-	
A.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-		-	
A.9. Corporate Farm (Rice)		-	-	-	-	-		-	
A.10. Corporate Farm (Other Crops)		-	-	-	-	-		-	
B. Dry Season (Actual)		1,560	578	4,632	3,317	7,796	-	17,883	
A.1. Rice (8 ha and below)		1,068	120	4,584	3,297	7,796		16,865	
A.2. Rice (Above 8 hectares)		-	-	-	-	-		-	
A.3. High Value Crops Rice (8 ha and below)		208	132	48	20	-		408	
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-		-	
A.5. Other Crops (8 ha and below)		83	17	-	-	-		100	
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-		-	
A.7. Fish Pond		6	-	-	-	-		6	
A.8. Annual Crop (Banana, Sugarcane, etc.)		196	308	-	-	-		505	

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
A.9. Corporate Farm (Rice)		-	-	-	-	-		-	
A.10. Corporate Farm (Other Crops)		-	-	-	-	-		-	
C. Third Crop/QTA (Actual)		-	-	-	-	-		-	
A.1. Rice (8 ha and below)		-	-	-	-	-			
A.2. Rice (Above 8 hectares)		-	-	-	-	-			
A.3. High Value Crops Rice (8 ha and below)		-	-	-	-	-			
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-			
A.5. Other Crops (8 ha and below)		-	-	-	-	-			
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-			
6. EXPENSES									
A. Budget (Total Approved)		-	-	-	-	-	-		
B. Budget (System Level)									
C. Actual Expenses (System)		-	-	-	-	-	-	-	
D. Actual/ Budget (System)									
7. INCOME									
A. ISF Collection									
1. Estimated Collectibles (Prog. Billed Area)		-	-		-	-	-		
2. Target Collection (CA+BA)									
3. Collectibles based on Actual Benefited Area		-	-					-	
4. Accumulated Back Account									
5. ISF Collections									
a. Current	Prog	-	-	-	-	-	-		
	Act	21,000	-	-	-	-		21,000	
b. Back Account	Prog	-	-	-	-	-	-		
	Act	-	-	-	-	-		-	
c. Total ISF	Prog	-	-	-	-	-	-		
	Act	21,000	-	-	-	-		21,000	
B. Other Income	Prog	-	-	-	-	200,000	200,000		
	Act	-	-	-	131,500	-		131,500	65.75%
B.1 Equipment Rental	Prog	-	-	-	-	-			
	Act	-	-	-	-	-		-	
C. Total Income	Prog	-	-	-	-	200,000	200,000		
	Act	21,000	-	-	131,500	-		152,500	76.25%
8. CROPPING INTENSITY (%)									
A. 1.Target Irrigated Area (WET + DRY) / FUSA		1.06	0.92	1.70	1.78	1.59	1.52		

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
2. Actual Irrigated Area (WET + DRY) / FUSA		1.05	0.57	1.71	1.72	1.61		1.57	103.05%
B. 1.Target Irrigated Area (WET+DRY+3RD CROP)/FUSA		1.06	0.92	1.70	1.78	1.59	1.52		
2. Actual Irrigated Area (WET+DRY+3RD CROP)/FUSA		1.22	1.22	1.71	1.72	1.61		1.57	103.05%
9. COLLECTION EFFICIENCY (%)									
A. Program (Target/ Estimated)		-	-	-	-	-			
B. Actual ISF/ Estimated Collectibles		-	-		-	-			
C. Actual C.A. / Target Current Acct)									
10. VIABILITY INDEX									
1. Program						0.01			
2. Actual		-	-	-	0.03			0.03	
11. O & M COST / HECTARE									
1. Actual Expenses / FUSA		-	-	-	-	-			
2. Budget / FUSA		-	-	-	-	-			
12. AVERAGE YIELD / HA									
1. Wet Season		-	-	-	-	-		-	
2. Dry Season		-	-	-	-	-		-	

Target and Actual Income & Expense does not include Regional Office

Target Regional Viability Includes Regional Office

FUSA based on Inventory of Irrigation Systems CY 2022 submitted by R.O

Irrigated & Benefitted Area based on Farming Activities as of April 30, 2024 Dry season submitted by R.O.

Submitted by:


CARLOS M. DELA CRUZ
 Supervising Engineer A

GAMSM
 PLEP-

Reviewed by:


ERWIN M. LUCELA
 Division Manager, EOD

Approved by:


ROBERTO J. DELA CRUZ
 Regional Manager

FOR

The MANAGER
SYSTEM MANAGEMENT DIVISION

SUBJECT

MONTHLY O & M PERFORMANCE, July 31, 2024
REGION IV-A

SYSTEM/PROVINCE	FUSA	Operational Area	IRRIGATED AREA				CI %	BENEFITTED AREA*				ESTIMATED COLLECTIBLES	CURRENT OPERATING INCOME			
			DRY	QTA	Ratoon	WET		DRY	QTA	Ratoon	WET		ISF CA	CE %	EQ RENTAL	TOTAL
CAVITE IMO																
CAVITE	1,304	998	581	-	-	1,008	122%	578	-	-	-	-	-		-	-
BATANGAS	3,974	3,291	1,560	-	-	3,293	122%	1,560	-	-	-	-	21,000.00		-	21,000.00
Cavite FLIS	5,186	5,144	3,299	368	-	5,144	170%	2,433	-	-	-	-	-		-	-
Palico RIS	1,008	953	716	51	-	953	171%	716	-	-	-	-	-		-	-
Sub-Total	11,472	10,385	6,157	419	-	10,398	148%	5,287	-	-	-	-	21,000.00		-	21,000.00
LAGUNA IMO																
LAGUNA	5,433	4,805	4,695	-	-	4,590	171%	4,632	-	-	-	-	-		-	-
RIZAL	3,851	3,224	3,357	-	-	3,250	172%	3,317	-	-	-	-	-		-	-
Sta. Cruz-Mabacan	4,274	4,254	4,027	-	-	3,933	186%	4,023	-	-	-	594,834.25	80,291.91	-	-	80,291.91
Sta. Maria-Mayor	1,812	1,612	1,600	-	-	1,586	176%	1,600	-	-	-	-	-		-	-
Laguna FLIS	1,045	973	800	-	-	903	163%	669	-	-	-	307,700.00	137,560.00	-	-	137,560.00
Sub-Total	16,415	14,868	14,479	-	-	14,262	175%	14,241	-	-	-	902,534.25	217,851.91	-	-	217,851.91
QUEZON IMO																
QUEZON	9,716	8,418	7,796	-	-	7,882	161%	7,796	-	-	-	-	-		-	-
Agos RIS	1,448	1,364	1,350	79	-	1,297	188%	1,334	-	-	-	-	-		-	-
D-H-L RIS	2,749	2,648	2,623	3	-	2,140	173%	2,318	-	-	-	191,586.94	-		-	-
Sub-Total	13,913	12,430	11,769	83	-	11,319	167%	11,448	-	-	-	191,586.94	-		-	-
REGIONAL OFFICE	-	-	-	-	-	-		-	-	-	-	-	-		-	-
TOTAL CIS	24,278	20,736	17,989	-	-	20,023	157%	17,883	-	-	-	-	21,000.00		-	21,000.00
TOTAL NIS	17,522	16,948	14,416	502	-	15,956	176%	13,094	-	-	-	1,094,121.19	217,851.91	-	-	217,851.91
GRAND TOTAL	41,800	37,684	32,405	502	-	35,979	165%	30,977	-	-	-	1,094,121.19	238,851.91	-	-	238,851.91

Notes:

FUSA based on Inventory of Irrigation Systems CY 2023 submitted by R.O.

Irrigated & Benefitted Area based on Farming Activities as of August 7, 2024 Dry & Wet season submitted by R.O.

Estimated Collectibles based on submitted CY 2024 Target Area for ISF Collection

Gap between Program Area vs Total Irrigated Area due to Insufficient water supply for irrigation, high cost of Operation & Maintenance and Idle land prepared for other land use

MONTHLY O & M PERFORMANCE, July 31, 2024

SYSTEM/PROVINCE	OTHER INCOME				TOTAL INCOME	EXPENSES			VI	SURPLUS/ (DEFICIT)
	ISF/AMORT BA	MC 54	MISC INCOME	TOTAL		PS	MOOE	TOTAL		
CAVITE	-	-	-	-	-	-	-	-	-	-
BATANGAS	-	-	-	-	21,000.00	-	-	-	-	21,000.00
Cavite FLIS	-	-	485,429.69	485,429.69	485,429.69	7,628,861.93	1,522,000.85	9,150,862.78	0.05	(8,665,433.09)
Palico RIS	-	-	-	-	-	622,129.76	11,420.21	633,549.97	-	(633,549.97)
Sub-Total	-	-	485,429.69	485,429.69	506,429.69	8,250,991.69	1,533,421.06	9,784,412.75	0.05	(9,277,983.06)
LAGUNA	-	-	-	-	-	-	-	-	-	-
RIZAL	-	-	131,500.00	131,500.00	131,500.00	-	-	-	-	131,500.00
Sta. Cruz-Mabacan	-	-	80,654.99	80,654.99	160,946.90	5,982,860.68	822,195.53	6,805,056.21	0.02	(6,644,109.31)
Sta. Maria-Mayor	-	-	34,250.00	34,250.00	34,250.00	312,045.90	48,604.85	360,650.75	0.09	(326,400.75)
Laguna FLIS	-	-	50,750.00	50,750.00	188,310.00	543,805.91	6,597.00	550,402.91	0.34	(362,092.91)
Sub-Total	-	-	297,154.99	297,154.99	515,006.90	6,838,712.49	877,397.38	7,716,109.87	0.07	(7,201,102.97)
QUEZON	-	-	-	-	-	-	-	-	-	-
Agos RIS	-	-	-	-	-	-	-	-	-	-
D-H-L RIS	-	-	161,484.67	161,484.67	161,484.67	6,988,581.01	1,378,330.66	8,366,911.67	0.02	(8,205,427.00)
Sub-Total	-	-	161,484.67	161,484.67	161,484.67	6,988,581.01	1,378,330.66	8,366,911.67	0.02	(8,205,427.00)
REGIONAL OFFICE	-	-	452,200.18	452,200.18	452,200.18	11,191,740.77	4,056,881.55	15,248,622.32	0.03	(14,796,422.14)
TOTAL CIS	-	-	131,500.00	131,500.00	152,500.00	-	-	-	-	152,500.00
TOTAL NIS	-	-	812,569.35	812,569.35	1,030,421.26	22,078,285.19	3,789,149.10	25,867,434.29	0.04	(24,837,013.03)
GRAND TOTAL	-	-	1,396,269.53	1,396,269.53	1,635,121.44	33,270,025.96	7,846,030.65	41,116,056.61	0.04	(39,480,935.17)

Subsidy from CO 133,621,591.88
NET SURPLUS 94,140,656.71

Submitted by:


ERWIN M. LUCELA
Division Manager, EOB

CMC-
GAMS-
PLEP-


ROBERTO J. DELA CRUZ
Regional Manager

NATIONAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF JULY 31, 2024

PARTICULARS	PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Lukahan RIS	3. Embarradero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Pucena-Bayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akile RIS	16. Balingayun RIS	17. Culong-Culong RIS	18. Sahing RIS	19. Tres Cruces RIS	20. Malanda RIS	21. Malabaco Pump
1. NO OF PERSONNEL																							
a. Approved Plantilla																							
b. Filled-up																							
c. Daily																							
2. a. NO. OF INDIVIDUAL SYSTEM	1	21	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
b. NO. OF RESPONSIBILITY CENTER																							
3. SERVICE AREA (HA)	1,108.00	13,698.10	462.00	336.00	425.00	516.00	516.00	628.00	453.00	539.00	798.00	665.00	512.00	429.00	695.00	545.00	470.00	1,688.00	630.00	477.00	911.10	1,968.00	35.00
3.1 FIRMED-UP SERVICE AREA (HA)	1,007.78	5,188.00	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.1 ABOVE 8 HA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.1 RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4 FISH POND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 8 HA AND BELOW	1,008	5,188	50	-	41	28	101	307	174	131	211	147	81	106	230	290	345	1,321	347	105	469	667	35
3.2.1 RICE	1,007.78	4,881.00	50.49	-	41.00	28.00	101.18	307.00	169.00	131.00	191.32	97.00	31.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	338.95	617.00	35.00
3.2.2 HIGH VALUE CROPS	-	145.00	-	-	-	-	-	-	5.00	-	10.00	-	-	-	-	-	-	-	-	-	100.00	30.00	-
3.2.3 OTHER CROPS	-	160.00	-	-	-	-	-	-	-	-	10.00	50.00	50.00	-	-	-	-	-	-	-	30.00	20.00	-
3.2.4 FISH POND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2.5 ANNUAL CROP (BANANA, SUGARCANE & ETC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 CORPORATE FARM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3.1 RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3.2 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 OPERATIONAL AREA (HA)	952.78	5,130.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	77.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.3 NON-OPERATIONAL AREA (HA)	55.00	46.29	-	-	-	-	-	-	-	-	-	-	4.00	42.29	-	-	-	-	-	-	-	-	-
3.4 NO. OF BENEFICIARIES	644	3,037	27	-	29	26	63	164	127	85	135	66	85	53	120	140	243	857	228	80	140	334	35
4. IRRIGATED AREA																							
A. Wet Season																							
1. Program	953	3,687	20	-	20	28	75	165	120	75	110	100	77	50	160	170	278	1,323	265	101	265	250	35
2. Actual	952.78	5,143.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3. Actual/ Program (%)																							
A.1. Rice (8 ha and below)																							
1. Program	953	3,510	20	-	20	28	75	165	120	75	90	85	16	50	154	166	278	1,323	265	101	194	250	35
2. Actual	953	5,128	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	458.29	662.00	35.00
3. Actual/ Program (%)	100.00%	146.08%	252.45%	-	205.00%	100.00%	134.91%	186.11%	145.00%	174.67%	234.80%	172.44%	128.00%	128.00%	149.31%	175.06%	123.99%	99.83%	130.94%	103.97%	235.80%	264.80%	100.00%
A.2. Rice (Above 8 hectares)																							
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)																							
1. Program	-	177	-	-	-	-	-	-	-	-	20	15	61	-	6	5	-	-	-	-	71	-	-
2. Actual	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-
3. Actual/ Program (%)	-	5.65%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.01%	-	-
A.4. High Value Crops (Above 8 hectares)																							
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)																							
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-
3. Actual/ Program (%)	-	3.39%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00%	-
A.6. Other Crops (Above 8 hectares)																							
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond																							
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop (Banana, Sugarcane, etc.)																							

PARTICULARS	PALICO RIS	CAVITE FLIS	1. Malino RIS	2. Lukusuh RIS	3. Embacadero RIS	4. Makuling RIS	5. Buluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Plucera-Bayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akile RIS	16. Balayungan RIS	17. Culung-Culung RIS	18. Sahing RIS	19. Tres Cruces RIS	20. Maranda RIS	21. Molacao Pump
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. Dry Season	937	3,667	20	-	20	28	75	165	120	75	110	100	77	50	160	170	278	1,323	265	101	265	250	15
1. Program	716.38	3,299.09	14.23	-	15.00	28.00	77.00	157.22	100.27	70.92	133.34	104.14	77.00	37.03	148.12	142.47	268.54	1,010.30	230.13	99.73	230.95	345.85	8.85
2. Actual	76.47%	89.97%	71.15%	-	75.00%	100.00%	102.67%	95.28%	83.56%	94.56%	121.22%	104.14%	100.00%	74.06%	92.58%	83.81%	96.60%	76.35%	86.84%	99.08%	87.15%	138.34%	59.00%
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.1. Rice (8 ha and below)	937	3,490	20	-	20	28	75	165	120	75	90	85	16	50	154	166	278	1,323	265	101	194	250	15
1. Program	716	3,044	14	-	15	28	77	157	100	71	133	104	-	37	148	142	269	1,010	230	100	136	262	9
2. Actual	76.47%	87.21%	71.15%	-	75.00%	100.00%	102.67%	95.3%	83.56%	94.56%	148.16%	122.16%	0.00%	74.06%	96.28%	86.08%	96.60%	76.35%	86.84%	99.08%	70.14%	105.00%	59.00%
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)	-	178.58	-	-	-	-	-	-	-	-	20	15	61	-	6	5	-	-	-	-	71	-	-
1. Program	-	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.99	45.80	-
2. Actual	-	58.21%	-	-	-	-	-	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	80.68%	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)	-	152	-	-	-	-	-	-	-	-	-	-	77	-	-	-	-	-	-	-	38	38	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9. Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Third Crop/QTA	51	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	33	-	-	-	-	-
1. Program	51	368.55	-	-	-	-	-	-	43.44	4.75	47.81	-	-	-	-	-	5.00	179.14	-	-	59.41	29.00	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.1. Rice (8 ha and below)	51	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	33	-	-	-	-	-
1. Program	51	337	-	-	-	-	-	-	43	5	48	-	-	-	-	-	5	179	-	-	41	16	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PARTICULARS	PALICO RIS	CAVITE FLIS	1. Makino RIS	2. Lukutun RIS	3. Embacadero RIS	4. Makulung RIS	5. Baluctat RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Placena-Bayan RIS	9. Vargat (Bantuk) RIS	10. Butas-Palanan RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kestla RIS	15. Kay-Ale RIS	16. Bakyungan RIS	17. Culung-Culung RIS	18. Saling RIS	19. Tres Cruces RIS	20. Matanda RIS	21. Malacao Pump
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3 High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Ratoon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. BENEFITED AREA (HA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Wet Season (Actual)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.1. Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9. Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Dry Season (Actual)	716.38	2,433.06	14.23	-	15.00	28.00	47.00	107.22	50.27	24.89	83.34	54.14	77.00	37.03	78.12	72.47	268.54	870.30	130.13	99.73	160.95	205.85	8.85
A.1. Rice (8 ha and below)	716	2,178	14	-	15	28	47	107	50	25	83	54	-	37	78	72	269	870	130	100	66	122	9
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)	-	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.99	46	-
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)	-	152	-	-	-	-	-	-	-	-	-	-	77	-	-	-	-	-	-	-	37.63	38	-
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9. Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Third Crop/QTA (Actual)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.1. Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Budget (Total Approved)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Budget (System Level)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Actual Expenses (System)	633.550	9,150.863	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Actual Budget (System)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. INCOME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. ISF Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Estimated Collectibles (Prog. Billed Area)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Target Collection (CA-BA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Collectibles based on Actual Benefited Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Accumulated Back Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. ISF Collections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Current	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PARTICULARS		PALICO RIS	CAVITE FLIS	1 Molino RIS	2 Lukuhin RIS	3 Embarcadero RIS	4 Makuling RIS	5 Baluctra RIS	6 Butas-Lawang Bato RIS	7 Butas RIS	8 Piyena-Bayin RIS	9 Virgen (Bankud) RIS	10 Butas-Palenas RIS	11 Butas-Mercado RIS	12 Julian RIS	13 San Agustin RIS	14 Pasong Kastila RIS	15 Klay-Ale RIS	16 Bakiyungan RIS	17 Cuting-Cuting RIS	18 Sahang RIS	19 Tres Cruces RIS	20 San Mateo RIS	21 Mabacao Pump
b. Back Account	Act	-	-																					
	Prog	-	-																					
c. Total ISF	Act	-	-																					
	Prog	-	-																					
B. Other Income	Act	-	-																					
	Prog	-	-																					
B.1 Equipment Rental	Act	-	485,430																					
	Prog	-	-																					
C. Total Income	Act	-	-																					
	Prog	-	-																					
	Act	-	485,430																					
8. CROPPING INTENSITY (%)																								
A. 1 Target Irrigated Area (NET + DRY) / FUSA		1.87	1.42	0.79	-	0.98	2.00	1.48	1.07	1.38	1.15	1.04	1.38	1.90	0.94	1.39	1.17	1.61	2.00	1.53	1.92	1.13	0.75	1.43
2 Actual Irrigated Area (NET + DRY) / FUSA		1.66	1.62	1.28	-	1.37	2.00	1.76	1.51	1.58	1.54	1.63	1.71	1.95	0.95	1.64	1.49	1.78	1.76	1.66	1.05	1.47	1.51	1.25
B. 1 Target Irrigated Area (NET+DRY+3RD CROP)/FUSA		1.93	1.43	0.79	-	0.98	2.00	1.48	1.07	1.38	1.15	1.04	1.38	1.90	0.94	1.39	1.17	1.66	2.03	1.53	1.92	1.13	0.75	1.43
2 Actual Irrigated Area (NET+DRY+3RD CROP)/FUSA		1.71	1.70	1.28	-	1.37	2.00	1.76	1.51	1.83	1.58	1.86	1.71	1.95	0.95	1.64	1.49	1.79	1.90	1.66	1.95	1.62	1.56	1.25
9. COLLECTION EFFICIENCY (%)																								
A. Program (Target Estimated)		-	-																					
B. Actual ISF / Estimated Collectibles		-	-																					
C. Actual C.A. / Target Current Acct)		-	-																					
10. VIABILITY INDEX																								
1 Program																								
2 Actual		0.01	0.01																					
11. O & M COST / HECTARE																								
1 Actual Expenses / FUSA		629	1,765																					
2 Budget / FUSA		-	-																					
12. AVERAGE YIELD / HA																								
1 Wet Season		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Dry Season		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**NATIONAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF JULY 31, 2024**

[illegible]

PARTICULARS	STA. CRUZ- MABACAN RIS	1 Mabacan RIS	2 Sta Cruz RIS	3 Balanac RIS	4 Lumban RIS	5 Maland RIS	LAGUNA FLIS	1 San Cristobal RIS	2 San Juan RIS	3 Diezmo RIS	4 Macabing RIS	5 Caluyon East RIS	STA. MARSA- MAYOR RIS	1 Sta. Maria RIS	2 Mayor RIS	3 Dando RIS	AGOS RIS	DHL RIS	1 Dumacae RIS	2 Haringburg RIS	3 Lagras RIS	2024 Program	Actual Accomp.	% of Accomp.
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	156	152	97.44%
2 Actual	80	30	30	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	95.24%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Dry Season	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	4,151	343	2,490	1,090	70	158	800	160	200	149	101	190	1,454	941	388	125	1,352	2,848	1,677	275	696	15,008.82	14,415.79	96.05%
2 Actual	4,027.35	343	2,348	1,078	100	158.35	800.00	160.00	200.00	149.00	101.00	190.00	1,600.07	1,012.07	388	200	1,350	2,623	1,652	275	696	-	-	-
3 Actual Program (%)	97.01%	100.00%	94.30%	98.90%	142.86%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	110.07%	107.58%	100.00%	160.00%	99.88%	99.04%	98.48%	100.00%	100.00%	-	-	-
A.1 Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	4,039	281	2,454	1,076	70	158	632.47	149.63	151.11	69.65	89.30	172.77	1,454	941	388	125	1,352	2,559	1,677	195	687	14,463.71	13,729	94.92%
2 Actual	3,910	281	2,307	1,064	100	158	583	143	154	63	80	133	1,600	1,012	388	200	1,350	2,525	1,643	195	687	-	-	-
3 Actual Program (%)	96.81%	100.00%	94.01%	98.88%	143%	100.00%	92.12%	95.57%	108.53%	89.87%	89.58%	76.98%	110.07%	107.58%	100.00%	160.00%	99.88%	98.67%	97.98%	100.00%	100.00%	-	-	-
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	-	62	9	71.00	79	111.89%
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	8.44	62	9	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111.89%	-	100.00%	100.00%	-	-	-
A.3 High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	95.13	10.37	48.89	6.95	11.70	17.23	-	-	-	-	-	18	-	18	-	289.71	271	93.47%
2 Actual	5	-	5	-	-	-	145	17	36	14	21	57	-	-	-	-	-	18	-	18.00	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	152.42%	164%	74%	202%	180%	331%	-	-	-	-	-	-	-	-	-	-	-	-
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7 Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.00	28	-
2 Actual	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8 Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	156	152	97.44%
2 Actual	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	100.00%	100.00%	100.00%	100.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Third Crop/GTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	87	-	-	-	79	3	-	3	-	271	501.96	185.23%
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	3	-	3	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.1 Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	87	87	-	-	79	3	-	3	-	271	470.73	173.70%
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	3	-	3	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PARTICULARS	STA. CRUZ- MABACAN RIS	1 Mabacan RIS	2 Sta Cruz RIS	3 Banaue RIS	4 Lumban RIS	5 Malabon RIS	LAGUNA FLIS	1 San Geronimo RIS	2 San Juan RIS	3 Cuzco RIS	4 Macabing RIS	5 Cabuyan East RIS	STA. MARIA- MAYOR RIS	1 Sta Maria RIS	2 Mayor RIS	3 Canto RIS	AGOS RIS	DHL RIS	1 Dumacae RIS	2 Hangezong RIS	3 Lagras RIS	2024 Program	Actual Accomp.	% of Accomp.
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3 High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Ratoon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. BENEFITED AREA (HA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Wet Season (Actual)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.1 Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3 High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7 Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8 Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Dry Season (Actual)	4,023	339	2,348	1,078	100	158	669	140	140	149	70	170	1,600.07	1,012.07	388	200	1,334	1,938	317	275	1,346	-	12,714	-
A.1 Rice (8 ha and below)	3,906	277	2,307	1,064	100	158	452	123	104	63	49	113	1,600	1,012	388	200	1,334	1,753	220	195	1,338	-	11,939	-
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3 High Value Crops Rice (8 ha and below)	5	-	5	-	-	-	145	17	36	14	21	57	-	-	-	-	-	149	79	62	8	-	149	-
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	18	-	271	-
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	18	-	-	-	170	-
A.7 Fish Pond	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	-
A.8 Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9 Corporate Farm (Rice)	84	34	30	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	156	-
A.10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Third Crop (QTA) (Actual)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.1 Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3 High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Budget (Total Approved)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Budget (System Level)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Actual Expenses (System)	8,805,056	-	-	-	-	-	550,403	-	-	-	-	-	360,651	-	-	-	-	8,366,912	-	-	-	-	25,867,434	-
D. Actual Budget (System)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. INCOME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. ISF Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Estimated Collectibles (Prog. Billed Area)	594,834	-	-	-	-	-	307,700	-	-	-	-	-	-	-	-	-	-	191,587	-	-	-	1,094,121	-	-
2. Target Collection (CA+IA)	246,311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246,311	-
3. Collectibles based on Actual Benefited Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Accumulated Back Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. ISF Collections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Current	594,834	-	-	-	-	-	307,700	-	-	-	-	-	-	-	-	-	-	191,587	-	-	-	1,094,121	-	-

PARTICULARS	STA. CRUZ- MABACAN RIS	1 Mabacan RIS	2 Sta Cruz RIS	3 Balaic RIS	4 Lumban RIS	5 Misamis RIS	LAGUNA FLIS	1 San Cristobal RIS	2 San Juan RIS	3 Diezmo RIS	4 Macabing RIS	5 Cabuyao East RIS	STA. MARIA- MAYOR RIS	1 Sta. Maria RIS	2 Mayor RIS	3 Dambao RIS	AGOS RIS	DHL RIS	1 Dumacae RIS	2 Hangaibing RIS	3 Lagras RIS**	2024 Program	Actual Accomp.	% of Accomp.	
	80,292						137,560						-				-	-					-	217,852	
b. Back Account	-						-						-				-	-					-	-	
c. Total ISF	594,834						307,700						-				-	191,587					1,094,121	-	
	80,292						137,560						-				-	-					-	217,852	
B. Other Income	-						-						-				-	-					-	-	
	80,655						50,750						34,250				-	161,485					-	812,569	
B.1 Equipment Rental	-						-						-				-	-					-	-	
C. Total Income	594,834						307,700						-				-	191,587					1,094,121	-	
	160,947						188,310						34,250				-	161,485					-	1,030,421	
8. CROPPING INTENSITY (%)																									
A. 1 Target Irrigated Area (WET + DRY) / FUSA	1.95	2.00	2.00	2.00	0.52	1.94	1.53	1.75	1.62	1.85	1.85	1.10	1.60	1.86	1.94	0.63	1.87	1.93	1.89	2.00	2.00	1.72	-	-	
2. Actual Irrigated Area (WET + DRY) / FUSA	1.85	1.83	1.86	1.97	0.81	1.94	1.56	1.88	1.81	1.40	1.85	1.20	1.76	2.00	1.91	1.00	1.83	1.70	1.65	1.71	1.80	1.74	101.23%		
B. 1 Target Irrigated Area (WET+DRY+3RD CROP)/FUSA	1.95	2.00	2.00	2.00	0.52	1.94	1.53	1.75	1.62	1.85	1.85	1.10	1.65	1.86	1.94	0.63	1.92	1.93	1.89	2.01	2.00	1.73	-	-	
2. Actual Irrigated Area (WET+DRY+3RD CROP)/FUSA	1.88	2.00	1.87	1.98	0.81	1.94	1.63	1.88	1.81	1.85	1.85	1.20	1.76	2.00	1.91	1.00	1.88	1.73	1.66	2.01	1.82	1.77	101.98%		
9. COLLECTION EFFICIENCY (%)																									
A. Program (Target Estimated)	-						-						-				-	-					-	-	
B. Actual ISF / Estimated Collectibles	13.50%						-						-				-	-					-	-	
C. Actual C.A. / Target Current Acct)	13.50%						-						-				-	-					-	-	
10. VIABILITY INDEX																									
1. Program	-						-						-				-	-					-	-	
2. Actual	0.06						0.06						0.06				0.01	0.01					0.02	-	
11. O & M COST / HECTARE																									
1. Actual Expenses / FUSA	1,608						527						199				-	3,044					-	-	
2. Budget / FUSA	-						-						-				-	-					-	-	
12. AVERAGE YIELD / HA																									
1. Wet Season	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Dry Season	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Target and Actual Income & Expense does not include Regional Office
Target Regional Viability includes Regional Office
FUSA based on Inventory of Irrigation Systems CY 2022 submitted by R.O.
Irrigated & Benefited Area based on Farming Activities as of March 27, 2024 Dry season submitted by R.O.

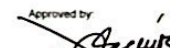
Submitted by:


CARLOS M. DELA CRUZ
Supervising Engineer A

Reviewed by:


ERWIN M. LUCELA
Division Manager, F.O.D.

Approved by:


ROBERT M. DELA CRUZ
Regional Manager