

COMMUNAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF SEPTEMBER 31, 2024

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
1. NO OF PERSONNEL									
a. Approved Plantilla			34	27	-	31		92	
b. Filled-up			33	27	-	31		91	
c. Daily			29	7		-		36	
2. a. NO. OF INDIVIDUAL SYSTEM	105	44	82	81	231	543			
b. NO. OF RESPONSIBILITY CENTER									
3 SERVICE AREA (HA)	4,674.00	1,760.58	6,151.00	4,446.00	10,521.87	27,553.45	27,553.45		
3.1 FIRMED-UP SERVICE AREA (HA)	3,974.00	1,304.00	5,433.00	3,851.00	9,716.00	24,278.00	24,278.00		
3.1 ABOVE 8 HA	-	-	-	-	-	-			
3.1.1 RICE									
3.1.2 HIGH VALUE CROPS									
3.1.3 OTHER CROPS									
3.1.4 FISH POND									
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)									
3.2 8 HA AND BELOW	3,974	1,304	5,433	3,851	9,716	24,278			
3.1.1 RICE	3,784	506	5,419	3,841	9,716	23,265			
3.1.2 HIGH VALUE CROPS									
3.1.3 OTHER CROPS	23	385	14	10		432			
3.1.4 FISH POND	6.00	-							
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	162	413							
3.3 CORPORATE FARM	-	-	-	-	-				
3.1.1 RICE									
3.1.2 OTHER CROPS									
3.2 OPERATIONAL AREA (HA)	3,291	998	4,805	3,224	8,418	20,736	20,736		
3.3 NON-OPERATIONAL AREA (HA)	683	306	628	627	1,298	3,542	3,542		
3.4 NO. OF BENEFICIARIES	3,437	733	3,508	2,675	7,317	17,670	17,670		
4. IRRIGATED AREA									
A. Wet Season									
1. Program	2,111	599.40	4,515	3,390	7,706	18,320.97			
2. Actual	3,297.98	1,014.63	4,590.00	3,250.00	7,881.80		20,034.41		
3. Actual/ Program (%)									109.35%

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
A.1. Rice (8 ha and below)									
1. Program		1,709	314.00	4,510	3,370	7,706	17,609		
2. Actual		2,581.12	163.47	4,590	3,250	7,882		18,466	
3. Actual/ Program (%)		151.03%	52.06%	101.77%	96.44%	102.28%			104.87%
A.2. Rice (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual								-	
3. Actual/ Program (%)									
A.3. High Value Crops Rice (8 ha and below)									
1. Program		382	285	5	20	-	691.93		
2. Actual		415.82	351.72	-	-	-		768	
3. Actual/ Program (%)									
A.4. High Value Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
A.5. Other Crops (8 ha and below)									
1. Program		-	-	-	-	-	-	-	
2. Actual		65.08	45.10	-	-	-		110	
3. Actual/ Program (%)									
A.6. Other Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
A.7. Fish Pond									
1. Program		20	-	-	-	-	20		
2. Actual		6.00	-	-	-	-		6	
3. Actual/ Program (%)									
A.8. Annual Crop (Banana, Sugarcane, etc.)									
1. Program		-	-	-	-	-	-	-	
2. Actual		229.96	454.34	-	-	-		684	
3. Actual/ Program (%)									
A.9. Corporate Farm (Rice)									
1. Program								-	
2. Actual									

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
3. Actual/ Program (%)									
A.10. Corporate Farm (Other Crops)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-	-	-	
3. Actual/ Program (%)									
B. Dry Season									
1. Program		2,111	599	4,695	3,455	7,706	18,565.97		
2. Actual		1,560.43	580.83	4,695.00	3,357.00	7,795.80		17,989.06	
3. Actual/ Program (%)									96.89%
A.1. Rice (8 ha and below)									
1. Program		1,709	314	4,690	3,435	7,706	17,854		
2. Actual		1,068	123	4,647	3,337	7,796		16,971	
3. Actual/ Program (%)		62.49%	39.18%	99.08%	97.15%	101.17%			95.05%
A.2. Rice (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual									
3. Actual/ Program (%)									
A.3. High Value Crops (8 ha and below)									
1. Program		382	285	5	20	-	691.93		
2. Actual		208	132	48	20	-		408	
3. Actual/ Program (%)									58.94%
A.4. High Value Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual		-	-	-	-	-	-		
3. Actual/ Program (%)									
A.5. Other Crops (8 ha and below)									
1. Program		-	-	-	-	-	-		
2. Actual		83	17	-	-	-		100	
3. Actual/ Program (%)									#DIV/0!
A.6. Other Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual		-	-	-	-	-	-		
3. Actual/ Program (%)									
A.7. Fish Pond									
1. Program		20	-	-	-	-	20		

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
2. Actual		6	-	-	-	-		6	
3. Actual/ Program (%)									30.00%
A.8. Annual Crop (Banana, Sugarcane, etc.)									
1. Program		-	-	-	-	-	-		
2. Actual		196	308	-	-	-		505	
3. Actual/ Program (%)									
A.9. Corporate Farm (Rice)							-		
1. Program									
2. Actual								-	
3. Actual/ Program (%)									
A.10. Corporate Farm (Other Crops)							-		
1. Program		-	-	-	-	-			
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
5. BENEFITED AREA (HA)									
A. Wet Season (Actual)		643.30	51.61	524.0	130.0	-		1,348.91	
A.1. Rice (8 ha and below)		417	26	524	130	-		1,097	
A.2. Rice (Above 8 hectares)		-	-	-	-	-		-	
A.3. High Value Crops Rice (8 ha and below)		103	12	-	-	-		115	
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-		-	
A.5. Other Crops (8 ha and below)		20	6	-	-	-		26	
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-		-	
A.7. Fish Pond		-	-	-	-	-		-	
A.8. Annual Crop (Banana, Sugarcane, etc.)		103	8	-	-	-		111	
A.9. Corporate Farm (Rice)		-	-	-	-	-		-	
A.10. Corporate Farm (Other Crops)		-	-	-	-	-		-	
B. Dry Season (Actual)		1,560	578	4,632	3,317	7,796	-	17,883	
A.1. Rice (8 ha and below)		1,068	120	4,584	3,297	7,796		16,865	
A.2. Rice (Above 8 hectares)		-	-	-	-	-		-	
A.3. High Value Crops Rice (8 ha and below)		208	132	48	20	-		408	
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-		-	
A.5. Other Crops (8 ha and below)		83	17	-	-	-		100	
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-		-	
A.7. Fish Pond		6	-	-	-	-		6	
A.8. Annual Crop (Banana, Sugarcane, etc.)		196	308	-	-	-		505	

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
A.9. Corporate Farm (Rice)		-	-	-	-	-		-	
A.10. Corporate Farm (Other Crops)		-	-	-	-	-		-	
C. Third Crop/QTa (Actual)		-	-	-	-	-		-	
A.1. Rice (8 ha and below)		-	-	-	-	-			
A.2. Rice (Above 8 hectares)		-	-	-	-	-			
A.3. High Value Crops Rice (8 ha and below)		-	-	-	-	-			
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-			
A.5. Other Crops (8 ha and below)		-	-	-	-	-			
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-			
6. EXPENSES									
A. Budget (Total Approved)		-	-	-	-	-	-		
B. Budget (System Level)									
C. Actual Expenses (System)		-	-	-		-	-	-	
D. Actual/ Budget (System)									
7. INCOME									
A. ISF Collection									
1. Estimated Collectibles (Prog. Billed Area)		-	-		-	-	-		
2. Target Collection (CA+BA)									
3. Collectibles based on Actual Benefited Area		-	-					-	
4. Accumulated Back Account									
5. ISF Collections									
a. Current	Prog	-	-	-	-	-	-		
	Act	33,250	-	-	-	-		33,250	
b. Back Account	Prog	-	-	-	-	-	-		
	Act	-	-	-	-	-		-	
c. Total ISF	Prog	-	-	-	-	-	-		
	Act	33,250	-	-	-	-		33,250	
B. Other Income	Prog	-	-	-	-	200,000	200,000		
	Act	-	-	-	293,500	-		293,500	146.75%
B.1 Equipment Rental	Prog	-	-	-	-	-			
	Act	-	-	-	-	-		-	
C. Total Income	Prog	-	-	-	-	200,000	200,000		
	Act	33,250	-	-	293,500	-		326,750	163.38%
8. CROPPING INTENSITY (%)									
A. 1.Target Irrigated Area (WET + DRY) / FUSA		1.06	0.92	1.70	1.78	1.59	1.52		

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
2. Actual Irrigated Area (WET + DRY) / FUSA		1.04	0.57	1.71	1.72	1.61		1.57	103.08%
B. 1.Target Irrigated Area (WET+DRY+3RD CROP)/FUSA		1.06	0.92	1.70	1.78	1.59	1.52		
2. Actual Irrigated Area (WET+DRY+3RD CROP)/FUSA		1.22	1.22	1.71	1.72	1.61		1.57	103.08%
9. COLLECTION EFFICIENCY (%)									
A. Program (Target/ Estimated)		-	-	-	-	-			
B. Actual ISF/ Estimated Collectibles		-	-		-	-			
C. Actual C.A. / Target Current Acct)									
10. VIABILITY INDEX									
1. Program						0.01			
2. Actual		-	-	-	0.03			0.03	
11. O & M COST / HECTARE									
1. Actual Expenses / FUSA		-	-	-	-	-			
2. Budget / FUSA		-	-	-	-	-			
12. AVERAGE YIELD / HA									
1. Wet Season		-	-	-	-	-		-	
2. Dry Season		-	-	-	-	-		-	

Target and Actual Income & Expense does not include Regional Office

Target Regional Viability includes Regional Office

FUSA based on Inventory of Irrigation Systems CY 2022 submitted by R.O

Irrigated & Benefitted Area based on Farming Activities as of September 31, 2024 Dry season submitted by R.O.

Submitted by:


CARLOS M. DELA CRUZ
 Supervising Engineer A
 GASM-
 PLEP-

Reviewed by:


ERWIN M. LUCELA
 Division Manager, EOD

Approved by:


ROBERT J. DELA CRUZ
 Regional Manager

SUBJECT

MONTHLY O & M PERFORMANCE, September 31, 2024
REGION IV-A

SYSTEM/PROVINCE	FUSA	Operational Area	IRRIGATED AREA				CI %	BENEFITTED AREA*				ESTIMATED COLLECTIBLES	CURRENT OPERATING INCOME			
			DRY	QTA	Ratoon	WET		DRY	QTA	Ratoon	WET		ISF CA	CE %	EQ RENTAL	TOTAL
CAVITE IMO																
CAVITE	1,304	998	581	-	-	1,015	122%	578	-	-	52	-	-	-	-	-
BATANGAS	3,974	3,291	1,560	-	-	3,298	122%	1,560	-	-	643	-	33,250.00	-	-	33,250.00
Cavite FLIS	5,186	5,144	3,299	368	-	5,144	170%	2,433	349	-	907	-	-	-	-	-
Palico RIS	1,008	953	716	51	-	953	171%	716	51	-	382	-	-	-	-	-
Sub-Total	11,472	10,385	6,157	419	-	10,409	148%	5,287	400	-	1,984	-	33,250.00	-	-	33,250.00
LAGUNA IMO																
LAGUNA	5,433	4,805	4,695	-	-	4,590	171%	4,632	-	-	524	-	-	-	-	-
RIZAL	3,851	3,224	3,357	-	-	3,250	172%	3,317	-	-	130	-	-	-	-	-
Sta. Cruz-Mabacan	4,274	4,254	4,027	-	-	3,933	186%	4,023	-	-	394	594,834.25	147,462.23	-	-	147,462.23
Sta. Maria-Mayor	1,812	1,612	1,600	87	-	1,586	181%	1,600	-	-	570	-	-	-	-	-
Laguna FLIS	1,045	973	800	-	-	903	163%	669	-	-	163	307,700.00	343,900.00	-	-	343,900.00
Sub-Total	16,415	14,868	14,479	87	-	14,262	176%	14,241	-	-	1,781	902,534.25	491,362.23	-	-	491,362.23
QUEZON IMO																
QUEZON	9,716	8,418	7,796	-	-	7,882	161%	7,796	-	-	-	-	-	-	-	-
Agos RIS	1,448	1,364	1,350	79	-	1,297	188%	1,334	62	-	236	-	-	-	-	-
D-H-L RIS	2,749	2,648	2,623	3	-	2,502	187%	2,318	3	-	53	191,586.94	-	-	6,149.36	6,149.36
Sub-Total	13,913	12,430	11,769	83	-	11,680	169%	11,448	65	-	289	191,586.94	-	-	6,149.36	6,149.36
REGIONAL OFFICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CIS	24,278	20,736	17,989	-	-	20,034	157%	17,883	-	-	1,349	-	33,250.00	-	-	33,250.00
TOTAL NIS	17,522	16,948	14,416	589	-	16,317	179%	13,094	465	-	2,705	1,094,121.19	491,362.23	-	6,149.36	497,511.59
GRAND TOTAL	41,800	37,684	32,405	589	-	36,352	166%	30,977	465	-	4,053	1,094,121.19	524,612.23	-	6,149.36	530,761.59

Notes:

FUSA based on Inventory of Irrigation Systems CY 2023 submitted by R.O.

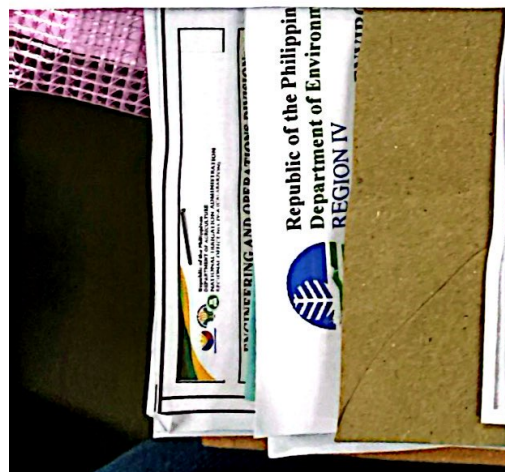
Irrigated & Benefitted Area based on Farming Activities as of September 31, 2024 Dry & Wet season & Contract Farming submitted by R.O.

Estimated Collectibles based on submitted CY 2024 Target Area for ISF Collection

Gap between Program Area vs Total Irrigated Area due to Insufficient water supply for irrigation, high cost of Operation & Maintenance and Idle land prepared for other land use

NIA-RO4A-EOD-OPS-INT-Form-263-Rev00

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SPECIAL POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS

We, JOSE R. ZABALLERO, to Evelyn J. Zaballero and JOSEPHINE legal age, Filipinos and residents of L APPOINT, JUAMIL M. LIM SUAR of Lucena City to be my TRUE and L my name, place and stead, to do and per

1. To make, sign, execute, and do writings of whatever nature to but not limited to the GOVERNMENT UNITS, NA PHILIPPINE COCONUT AGRICULTURE, DEPARTMENT RESOURCES, DEPARTMENT AND LAND USE REGULATORY CITY/MUNICIPAL ASSESS converting to non-agricultural developing our 13,012 Square located at Barangay Bocohan, To represent, negotiate and transact relation with the applications clearance and development permit and license to sell, and issuance parcel of land;
- 2.
- 3.
- 4.

To secure all the clearances, offices, agencies and entities considered.

TO do all other acts, deeds, and hereby GIVING AND GRANTING authority to do and perform every

MONTHLY O & M PERFORMANCE, September 31, 2024

SYSTEM/PROVINCE	OTHER INCOME				TOTAL INCOME	EXPENSES			VI	SURPLUS/ (DEFICIT)
	ISFI/AMORT BA	MC 54	MISC INCOME	TOTAL		PS	MOOE	TOTAL		
CAVITE	-	-	-	-	-	-	-	-	-	-
BATANGAS	-	-	-	-	33,250.00	-	-	-	-	33,250.00
Cavite FLIS	-	-	1,062,586.89	1,062,586.89	1,062,586.89	18,660,640.87	8,247,275.03	26,907,915.90	0.04	(25,845,329.01)
Palico RIS	-	-	-	-	-	1,251,092.66	1,251,092.66	2,502,185.32	-	(2,502,185.32)
Sub-Total	-	-	1,062,586.89	1,062,586.89	1,095,836.89	19,911,733.53	9,498,367.69	29,410,101.22	0.04	(28,314,264.33)
LAGUNA	-	-	-	-	-	-	-	-	-	-
RIZAL	-	-	293,500.00	293,500.00	293,500.00	-	1,915,162.10	1,915,162.10	-	(1,621,662.10)
Sta. Cruz-Mabacan	-	-	197,722.11	197,722.11	345,184.34	14,691,314.78	8,366,177.33	23,057,492.11	0.01	(22,712,307.77)
Sta. Maria-Mayor	-	-	75,000.00	75,000.00	75,000.00	781,053.51	2,627,598.72	3,408,652.23	0.02	(3,333,652.23)
Laguna FLIS	-	-	198,617.84	198,617.84	542,517.84	1,142,546.22	978,985.91	2,121,532.13	0.26	(1,579,014.29)
Sub-Total	-	-	764,839.95	764,839.95	1,256,202.18	16,614,914.51	13,887,924.06	30,502,838.57	0.04	(29,246,636.39)
QUEZON	-	-	-	-	-	-	-	-	-	-
Agos RIS	-	-	-	-	-	-	-	-	-	-
D-H-L RIS	-	-	454,917.08	454,917.08	461,066.44	17,302,677.10	11,230,171.14	28,532,848.24	0.02	(28,071,781.80)
Sub-Total	-	-	454,917.08	454,917.08	461,066.44	17,302,677.10	11,230,171.14	28,532,848.24	0.02	(28,071,781.80)
REGIONAL OFFICE	-	-	452,200.18	452,200.18	452,200.18	11,191,740.77	4,056,881.55	15,248,622.32	0.03	(14,796,422.14)
TOTAL CIS	-	-	293,500.00	293,500.00	326,750.00	-	1,915,162.10	1,915,162.10	-	(1,588,412.10)
TOTAL NIS	-	-	1,988,843.92	1,988,843.92	2,486,355.51	53,829,325.14	32,701,300.79	86,530,625.93	0.03	(84,044,270.42)
GRAND TOTAL	-	-	2,734,544.10	2,734,544.10	3,265,305.69	65,021,065.91	38,673,344.44	103,694,410.35	0.03	(100,429,104.66)

Subsidy from CO 133,621,591.88
NET SURPLUS 33,192,487.22

Submitted by:


ERWIN M. LUCELA
Division Manager, EOD


ROBERTO J. DELA CRUZ
Regional Manager

CMC-
GAMS
PLEP-


NATIONAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON) AS OF SEPTEMBER 31, 2024

PARTICULARS	PALCO RIS	CANTE IUS	1. Main RIS	2. Lander RIS	3. Embankment RIS	4. Main RIS	5. Embankment RIS	6. River- Leaving RIS	7. River RIS	8. Pseudo- River RIS	9. Virgin (Lander) RIS	10. River (Lander) RIS	11. River (Lander) RIS	12. River (Lander) RIS	13. San Antonio RIS	14. Posing RIS	15. Posing RIS	16. Bantayan RIS	17. Caring RIS	18. Caring RIS	19. Tapa RIS	20. Marikina RIS	21. Marikina RIS
1. NO OF PERSONNEL a. Approved Manila b. Field up c. Daily	1	21	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2. NO OF NONLOCAL SYSTEM b. NO OF RESPONSIBILITY CENTER	1	13,688.10	462.00	330.00	420.00	510.00	516.00	628.00	451.00	559.00	796.00	665.00	512.00	429.00	665.00	545.00	470.00	1,668.00	620.00	477.00	911.10	1,668.00	35.00
3. SERVICE AREA (HA)	1,007.78	5,189.00	50.49	-	41.00	20.00	101.16	307.00	174.00	131.00	211.32	147.00	81.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.1 RIVER-UP SERVICE AREA (HA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.1 RIVER-UP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.1.1 RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.1.2 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.2.1 RICE	1,007.78	5,189.00	50.49	-	41.00	20.00	101.16	307.00	174.00	131.00	211.32	147.00	81.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.1.2.2 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 FISH/NO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4 FISH/NO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.5 ANIMAL CROP (BAMBA, SUGARCANE, ETC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.6 CORP/UT FARM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.7 RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.8 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 OPERATIONAL AREA (HA)	952.78	5,139.71	50.49	-	41.00	20.00	101.16	307.00	174.00	131.00	211.32	147.00	81.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.3 NON-OPERATIONAL AREA (HA)	55.00	46.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4 NO OF REEF/CHORES	644	3,037	27	-	29	26	63	164	127	86	135	66	85	53	120	140	243	837	228	80	140	334	35
4. BROADCAST AREA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Wet Season	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	953	3,667	20	-	20	28	75	165	120	75	110	100	77	50	160	170	278	1,323	265	101	265	250	35
2. Actual	952.78	5,139.71	50.49	-	41.00	28.00	101.16	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A1. Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	953	3,510	20	-	20	28	75	165	120	75	90	85	16	50	154	160	278	1,323	265	101	194	250	35
2. Actual	953	5,128	50.49	-	41.00	28.00	101.16	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	100.00%	146.08%	252.45%	-	200.00%	100.00%	134.91%	186.1%	145.00%	174.67%	234.80%	172.44%	18	128.00%	149.31%	175.00%	123.99%	99.83%	130.94%	103.97%	233.80%	264.80%	100.00%
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A3. High Value Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	177	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A7. Fish/Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A8. Animal Crop (Bamboo, Sugarcane, etc)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PARTICULARS	PALICO RIS	CANTE FLIS	Makua RIS	2 Lakutun RIS	3 Enchabukun RIS	4 Makutun RIS	5 Enchabukun RIS	6 Enchabukun RIS	7 Enchabukun RIS	8 Enchabukun RIS	9 Enchabukun RIS	10 Enchabukun RIS	11 Enchabukun RIS	12 Enchabukun RIS	13 Enchabukun RIS	14 Enchabukun RIS	15 Enchabukun RIS	16 Enchabukun RIS	17 Enchabukun RIS	18 Enchabukun RIS	19 Enchabukun RIS	20 Enchabukun RIS	21 Enchabukun RIS
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A7 Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A8 Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A9 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Dry Season (Actual)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A1 Rice (8 ha and below)	716.38	2,433.06	14.23	-	15.00	28.00	47.00	107.22	50.27	24.89	83.34	54.14	77.00	37.03	78.12	72.47	288.54	870.30	130.13	99.73	160.95	205.85	8.85
A2 Rice (Above 8 hectares)	710	2,178	14	-	15	28	47	107	50	25	83	54	77	37	78	72	209	870	130	100	160	205	9
A3 High Value Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A7 Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A8 Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A9 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C Third Crop (Actual)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A1 Rice (8 ha and below)	3	297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A3 High Value Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A7 Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A8 Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A9 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D Dry Season (Actual)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A1 Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A3 High Value Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A7 Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A8 Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A9 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A Budget (Total Approved)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Budget (System Level)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C Actual Expenses (System)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D Actual Budget (System)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F INCOME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. SF Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Estimated Collection (Prog Based Area)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Target Collection (CA-DA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Collection based on Actual Benefited Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Accumulated Bank Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 SF Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Bank Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Total SF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G. Other Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

NATIONAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF SEPTEMBER

PARTICULARS	STA. CRUZ- MABACAN RIS					LAGUNA FLUS					STA. MARIA- MAYON RIS					ACOS RIS					DHL RIS					2024 Program	Actual Accompl.	% of Accomp.
	1. NO OF PERSONNEL	2. NO OF MECHANICAL	3. NO OF ELECTRICAL	4. Lumber US	5. Material RIS	1. San Cuboles RIS	2. San RIS	3. Dams RIS	4. Material RIS	5. Cuboles RIS	1. San RIS	2. Material RIS	3. Dams RIS	4. Material RIS	5. Cuboles RIS	1. Damages RIS	2. Damages RIS	3. Damages RIS	4. Damages RIS	5. Damages RIS								
2. a. NO OF MECHANICAL SYSTEM	5	1	1	1	1	5	1	1	1	1	3	1	1	1	1	3	1	1	1	1	30							
b. NO OF RESPONSIBILITY CENTER																												
3. SERVICE AREA (HA)	5,619.91	564.00	3,437.00	1,146.00	227.91	2,431.00	354.00	467.00	449.00	521.00	660.00	1,835.17	1,019.17	416.00	400.00	1,447.66	3,325.00	2,228.00	330.00	756.00	29,474.18	29,474.18						
3.1 FARMER SERVICE AREA (HA)	4,230.91	343.00	2,490.00	1,090.00	172.56	1,044.75	162.48	246.45	161.10	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,749.00	1,778.00	275.00	696.00	17,478.17	17,478.17						
3.1.1 RICE	33	33	33	-	-	-	-	-	-	-	-	-	-	-	-	-	63.31	8.44	54.87	-	-	-						
3.1.2 HIGH VALUE CROPS	33.09	-	33.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3.1.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3.1.4 FISH POND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3.1.5 ANNUAL CROP (BANANA, SUGARCANE, ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3.1.6 CORPUS FARM	80	30	36	14	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-						
3.1.7 RICE	80	30	36	14	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-						
3.2 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3.2.1 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3.2.2 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3.3 NON-OPERATIONAL AREA (HA)	4,230.91	343.00	2,490.00	1,090.00	172.56	1,044.75	162.48	246.45	161.10	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,668.00	1,778.00	275.00	696.00	16,031.50	16,031.50						
3.3.1 FARMER SERVICE AREA (HA)	20.27	15.27	1.870	924	96	71.72	182.48	246.45	161.10	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,668.00	1,778.00	275.00	696.00	16,031.50	16,031.50						
3.4 NO OF BENEFICIARIES	2,208	278	1,870	924	96	653	105	190	96	44	212	2,012	1,012.07	400.00	400.00	1,447.66	2,668.00	1,778.00	275.00	696.00	16,031.50	16,031.50						
4. IRRIGATED AREA																												
A. Wet Season																												
1. Program	4,101	343	2,490	1,090	20	156	160	200	149	101	190	1,454	841	388	125	1,352	2,648	1,677	275	696	14,994.82	16,317.14						
2. Actual	3,933.35	343	2,314	1,078	40	156	162	246	149	101	224	1,586.00	1,010	376	200	1,298.87	2,641.00	1,530	275	696	14,994.82	16,317.14						
3. Actual Program (%)																												
A.1 Rice (8 ha and below)																												
1. Program	3,589	281	2,454	1,078	20	156	150	151	70	89	173	1,454	841	388	125	1,352	2,648	1,677	195	687	14,450	16,019.08						
2. Actual	3,820	285	2,273	1,064	40	156	162	246	77	101	224	1,586.00	1,010	376	200	1,298.87	2,641.00	1,532	155	687	14,450	16,019.08						
3. Actual Program (%)																												
A.2 Rice (Above 8 hectares)																												
1. Program	65.70%	101.42%	92.62%	98.89%	200%	100.00%	121.95%	163.09%	110.55%	113.10%	129.65%	108.10%	107.36%	96.81%	100.00%	95.93%	71	8	62	9	71	79						
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3. Actual Program (%)																												
A.3 High Value Crops (8 ha and below)																												
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
2. Actual	5	-	5	-	-	95	10	40	7	12	17	-	-	-	-	-	18	-	18	-	289.71	33						
3. Actual Program (%)																												
A.4 High Value Crops (Above 8 hectares)																												
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3. Actual Program (%)																												
A.5 Other Crops (8 ha and below)																												
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3. Actual Program (%)																												
A.6 Other Crops (Above 8 hectares)																												
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3. Actual Program (%)																												
A.7 Fish Pond																												
1. Program	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	28						
2. Actual	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	28						
3. Actual Program (%)																												
A.8 Annual Crop (Banana, Sugarcane, etc.)																												
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
3. Actual Program (%)																												

PARTICULARS	SIA CRUZ- MADACAN RIS	1. Madacan RIS	2. San Cruz RIS	3. Bawane RIS	4. Lumban RIS	5. Masant RIS	LAQUA RIS	1. San Cristobal RIS	2. San Juan RIS	3. Davao RIS	4. Marikina RIS	5. Cagayan RIS	SIA-UBA- MAYON RIS	1. Sta Maria RIS	2. Mayay RIS	3. Davao RIS	ACOS RIS	DHL RIS	1. Davao RIS	2. Marikina RIS	3. Marikina RIS	2024 Program	Actual Accomplishment	% of Accomp.	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (N)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (N)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (N)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (N)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C. Reason	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (N)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5. BUDGETED AREA (HA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A. Wet Season (Actual)	394.00	30.00	245.00	58.00	8.00	53.00	162.85	24.64	37.50	58.15	38.69	5.87	570.00	396	174	-	235.64	52.61	-	-	-	-	-	2,703	
A.1 Rice (8 ha and below)	380	30	245	53	8	53	157	25	38	52	37	0	570	396	174	-	230	40	-	-	-	-	-	2,665	
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.3 High Value Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.7 Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.8 Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9 Corporate Farm (Rice)	5	-	-	5	-	-	6	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. Dry Season (Actual)	4,033	339	2,348	1,078	100	158	669	140	140	149	70	170	1,000.07	1,012.07	388	200	1,334	1,938	317	275	1,246	-	-	12,714	
A.1 Rice (8 ha and below)	3,900	277	2,307	1,064	100	158	452	123	104	63	49	113	1,000	1,012	388	200	1,334	1,753	220	195	1,238	-	-	11,009	
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.3 High Value Crops (8 ha and below)	5	-	5	-	-	-	145	17	38	14	21	57	-	-	-	-	-	18	-	18	-	-	-	149	
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.7 Fish Pond	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.8 Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9 Corporate Farm (Rice)	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C. Third Crop (1st Actual)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.1 Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.3 High Value Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6. EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A. Budget (Final Approved)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. Budget (System Level)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C. Actual Expenses (System)	6,805,056	-	-	-	-	-	560,403	-	-	-	-	-	390,651	-	-	-	-	8,366,912	-	-	-	-	-	-	25,887,434
D. Actual Budget (System)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7. INCOME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A. USF Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Estimated Collection (Prog. Based Area)	594,834	-	-	-	-	-	207,700	-	-	-	-	-	-	-	-	-	-	191,587	-	-	-	-	-	-	1,084,121
2. Target Collection (CA/DA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Collection based on Actual Beneficiary Area	246,311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Accumulated Back Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5. USF Collections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
a. Current	594,834	-	-	-	-	-	207,700	-	-	-	-	-	-	-	-	-	-	191,587	-	-	-	-	-	-	1,084,121
b. Back Account	80,292	-	-	-	-	-	137,560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217,852
c. Total USF	594,834	-	-	-	-	-	207,700	-	-	-	-	-	-	-	-	-	-	191,587	-	-	-	-	-	-	1,084,121
8. Other Income	80,292	-	-	-	-	-	137,560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217,852
9. Total Income	675,126	-	-	-	-	-	345,260	-	-	-	-	-	-	-	-	-	-	191,587	-	-	-	-	-	-	1,301,973

