



November 11, 2024

EDUARDO EDDIE G. GUILLEN
Administrator
National Irrigation Administration
EDSA, Diliman, Quezon, City

Thru: **THE DEPUTY ADMINISTRATOR**
For Engineering & Operations

Sir:

Submitted are the NIS & CIS O&M Performance Report as of October 31, 2024 at Region IV-A (CALABARZON).

For your file and reference.

Very truly yours,


ROBERTO J. DELA CRUZ
Regional Manager

EML-
CMC-
GAMS-
PLEP-

Brgy. Sta. Clara Sur, Pila, Laguna
Trunk line Numbers: (02) 8 929 6071 to 78 • Telefax Number: (02) 8 928 9343
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NIA-RO-RIM-INT-Form-06-Rev00



36.41	86.41	50.00	49.36	49.36	137.05	00.00	137.05	-	-	250.00	250.00	-	-	-	-	-	-	-	-
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Republic of the Philippines
NATIONAL IRRIGATION ADMINISTRATION
REGIONAL OFFICE NO. IV-A (CALABARZON)

November 11, 2024

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36.41	50.00	86.41	49.36	49.36	137.05	00.00	37.05	250.00	150.00	1
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FOR

The MANAGER
SYSTEM MANAGEMENT DIVISION

SUBJECT

MONTHLY O & M PERFORMANCE, October 31, 2024
REGION IV-A

SYSTEM/PROVINCE	FUSA	Operational Area	IRRIGATED AREA				CI %	BENEFITTED AREA*				ESTIMATED COLLECTIBLES	CURRENT OPERATING INCOME			
			DRY	QTA	Ratoon	WET		DRY	QTA	Ratoon	WET		ISF CA	CE %	EQ RENTAL	TOTAL
CAVITE IMO																
CAVITE	1,304	998	581	-	-	1,015	122%	578	-	-	368	-	-	-	-	-
BATANGAS	3,974	3,291	1,560	-	-	3,298	122%	1,560	-	-	983	-	33,250.00	-	-	33,250.00
Cavite FLIS	5,186	5,144	3,299	368	-	5,144	170%	2,433	-	-	1,838	-	-	-	-	-
Palico RIS	1,008	953	716	51	-	953	171%	716	-	-	588	-	-	-	-	-
Sub-Total	11,471	10,385	6,157	419	-	10,409	148%	5,288	-	-	3,776	-	33,250.00	-	-	33,250.00
LAGUNA IMO																
LAGUNA	5,433	4,805	4,695	-	-	4,590	171%	4,632	-	-	2,036	-	-	-	-	-
RIZAL	3,851	3,224	3,357	-	-	3,250	172%	3,317	-	-	1,137	-	-	-	-	-
Sta. Cruz-Mabacan	4,274	4,254	4,027	-	-	3,933	186%	4,023	-	-	1,247	594,834.25	317,037.05	-	-	317,037.05
Sta. Maria-Mayor	1,812	1,612	1,600	87	-	1,586	181%	1,600	-	-	1,303	-	-	-	-	-
Laguna FLIS	1,045	973	800	-	-	903	163%	669	-	-	509	307,700.00	343,900.00	-	-	343,900.00
Sub-Total	16,415	14,868	14,479	87	-	14,262	176%	14,241	-	-	6,232	902,534.25	660,937.05	-	-	660,937.05
QUEZON IMO																
QUEZON	9,716	8,418	7,796	-	-	7,882	161%	7,796	-	-	7,158	-	-	-	-	-
Agos RIS	1,448	1,364	1,350	79	-	1,297	188%	1,334	-	-	836	-	-	-	-	-
D-H-L RIS	2,749	2,648	2,623	3	-	2,502	187%	2,318	-	-	270	191,586.94	-	-	6,149.36	6,149.36
Sub-Total	13,913	12,431	11,769	83	-	11,680	169%	11,447	-	-	8,264	191,586.94	-	-	6,149.36	6,149.36
REGIONAL OFFICE	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
TOTAL CIS	24,278	20,735	17,989	-	-	20,034	157%	17,883	-	-	11,681	-	33,250.00	-	-	33,250.00
TOTAL NIS	17,521	16,948	14,416	589	-	16,317	179%	13,093	-	-	6,591	1,094,121.19	660,937.05	-	6,149.36	667,086.41
GRAND TOTAL	41,799	37,683	32,405	589	-	36,352	166%	30,976	-	-	18,272	1,094,121.19	694,187.05	-	6,149.36	700,336.41

Notes:

FUSA based on Inventory of Irrigation Systems as of December 31, 2023

Irrigated & Benefitted Area based on Farming Activities as of October 31, 2024 Dry & Wet season submitted by R.O.

Estimated Collectibles based on submitted CY 2024 Target Area for ISF Collection

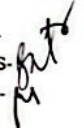
Gap between Program Area vs Total Irrigated Area due to Insufficient water supply for irrigation, high cost of Operation & Maintenance and Idle land prepared for other land use

MONTHLY O & M PERFORMANCE, October 31, 2024

SYSTEM/PROVINCE	OTHER INCOME				TOTAL INCOME	EXPENSES			VI	SURPLUS/ (DEFICIT)
	ISFI/AMORT BA	MC 54	MISC INCOME	TOTAL		PS	MOOE	TOTAL		
CAVITE	-	-	-	-	-	-	-	-	-	-
BATANGAS	-	-	-	-	33,250.00	-	-	-	-	33,250.00
Cavite FLIS	-	-	1,158,686.89	1,158,686.89	1,158,686.89	20,454,222.10	9,626,989.81	30,081,211.91	0.04	(28,922,525.02)
Palico RIS	-	-	-	-	-	1,364,543.41	126,842.88	1,491,386.29	-	(1,491,386.29)
Sub-Total	-	-	1,158,686.89	1,158,686.89	1,191,936.89	21,818,765.51	9,753,832.69	31,572,598.20	0.04	(30,380,661.31)
LAGUNA	-	-	-	-	-	-	-	-	-	-
RIZAL	-	-	416,750.00	416,750.00	416,750.00	-	1,918,090.07	1,918,090.07	-	(1,501,340.07)
Sta. Cruz-Mabacan	-	-	248,541.79	248,541.79	565,578.84	16,263,392.21	8,983,174.35	25,246,566.56	0.02	(24,680,987.72)
Sta. Maria-Mayor	-	-	79,500.00	79,500.00	79,500.00	861,613.66	2,636,635.91	3,498,249.57	0.02	(3,418,749.57)
Laguna FLIS	-	-	203,867.84	203,867.84	547,767.84	1,245,541.20	991,465.58	2,237,006.78	0.24	(1,689,238.94)
Sub-Total	-	-	948,659.63	948,659.63	1,609,596.68	18,370,547.07	14,529,365.91	32,899,912.98	0.05	(31,290,316.30)
QUEZON	-	-	-	-	-	-	-	-	-	-
Agos RIS	-	-	-	-	-	-	-	-	-	-
D-H-L RIS	-	-	481,617.08	481,617.08	487,766.44	19,078,766.72	11,980,711.89	31,059,478.61	0.02	(30,571,712.17)
Sub-Total	-	-	481,617.08	481,617.08	487,766.44	19,078,766.72	11,980,711.89	31,059,478.61	0.02	(30,571,712.17)
REGIONAL OFFICE	-	-	1,244,171.79	1,244,171.79	1,244,171.79	30,398,002.73	15,942,562.05	46,340,564.78	0.03	(45,096,392.99)
TOTAL CIS	-	-	416,750.00	416,750.00	450,000.00	-	1,918,090.07	1,918,090.07	-	(1,468,090.07)
TOTAL NIS	-	-	2,172,213.60	2,172,213.60	2,839,300.01	59,268,079.30	34,345,820.42	93,613,899.72	0.03	(90,774,599.71)
GRAND TOTAL	-	-	3,833,135.39	3,833,135.39	4,533,471.80	89,666,082.03	52,206,472.54	141,872,554.57	0.03	(137,339,082.77)

Subsidy from CO 255,265,352.44
NET SURPLUS 117,926,269.67

Submitted by:

CMC-
GAMS-
PLEP-

ERWIN M. LUCELA
Division Manager, EOD


ROBERTO J. DELA CRUZ
Regional Manager

COMMUNAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF OCTOBER 31, 2024

PARTICULARS	Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accompl.	% of Accompl.
1. NO OF PERSONNEL								
a. Approved Plantilla		34	27	-	31		92	
b. Filled-up		33	27	-	31		91	
c. Daily		29	7		-		36	
2. a. NO. OF INDIVIDUAL SYSTEM	114	52	97	84	254		601	
b. NO. OF RESPONSIBILITY CENTER								
3 SERVICE AREA (HA)	4,832.00	1,868.98	6,474.00	4,512.00	10,883.17	28,570.15	28,570.15	
3.1 FIRMED-UP SERVICE AREA (HA)	3,973.69	1,303.98	5,432.80	3,851.00	9,716.17	24,277.64	24,277.64	
3.1 ABOVE 8 HA	-	-	-	-	-			
3.1.1 RICE								
3.1.2 HIGH VALUE CROPS								
3.1.3 OTHER CROPS								
3.1.4 FISH POND								
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)								
3.2 8 HA AND BELOW	3,974	1,304	5,433	3,851	9,716		24,278	
3.1.1 RICE	3,765	1,150	5,419	3,841	9,716		23,891	
3.1.2 HIGH VALUE CROPS								
3.1.3 OTHER CROPS	152	154	14	10			330	
3.1.4 FISH POND	56.70							
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)								
3.3 CORPORATE FARM	-	-	-	-	-			
3.1.1 RICE								
3.1.2 OTHER CROPS								
3.2 OPERATIONAL AREA (HA)	3,291	998	4,805	3,224	8,418	20,735	20,735	
3.3 NON-OPERATIONAL AREA (HA)	683	306	628	627	1,181	3,425	3,425	
3.4 NO. OF BENEFICIARIES	3,437	733	3,508	2,675	7,317	17,670	17,670	
4. IRRIGATED AREA								
A. Wet Season								
1. Program	2,111	599.40	4,515	3,390	7,706	18,320.97		
2. Actual	3,297.98	1,014.63	4,590.00	3,250.00	7,881.80		20,034.41	
3. Actual/ Program (%)								109.35%

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
A.1. Rice (8 ha and below)									
1. Program		1,709	314.00	4,510	3,370	7,706	17,609		
2. Actual		2,581.12	163.47	4,590	3,250	7,882		18,466	
3. Actual/ Program (%)		151.03%	52.06%	101.77%	96.44%	102.28%			104.87%
A.2. Rice (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-	-	-	
3. Actual/ Program (%)		-	-	-	-	-	-	-	
A.3. High Value Crops Rice (8 ha and below)									
1. Program		382	285	5	20	-	691.93		
2. Actual		415.82	351.72	-	-	-		768	
3. Actual/ Program (%)		-	-	-	-	-	-	-	
A.4. High Value Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-	-	-	
3. Actual/ Program (%)		-	-	-	-	-	-	-	
A.5. Other Crops (8 ha and below)									
1. Program		-	-	-	-	-	-	-	
2. Actual		65.08	45.10	-	-	-		110	
3. Actual/ Program (%)		-	-	-	-	-	-	-	
A.6. Other Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-	-	-	
3. Actual/ Program (%)		-	-	-	-	-	-	-	
A.7. Fish Pond									
1. Program		20	-	-	-	-	20		
2. Actual		6.00	-	-	-	-		6	
3. Actual/ Program (%)		-	-	-	-	-	-	-	
A.8. Annual Crop (Banana, Sugarcane, etc.)									
1. Program		-	-	-	-	-	-	-	
2. Actual		229.96	454.34	-	-	-		684	
3. Actual/ Program (%)		-	-	-	-	-	-	-	
A.9. Corporate Farm (Rice)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-	-	-	

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
3. Actual/ Program (%)									
A.10. Corporate Farm (Other Crops)									
1. Program		-	-	-	-	-	-		
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
B. Dry Season									
1. Program		2,111	599	4,695	3,455	7,706	18,565.97		
2. Actual		1,560.43	580.83	4,695.00	3,357.00	7,795.80		17,989.06	
3. Actual/ Program (%)									96.89%
A.1. Rice (8 ha and below)									
1. Program		1,709	314	4,690	3,435	7,706	17,854		
2. Actual		1,068	123	4,647	3,337	7,796		16,971	
3. Actual/ Program (%)		62.49%	39.18%	99.08%	97.15%	101.17%			95.05%
A.2. Rice (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual								-	
3. Actual/ Program (%)									
A.3. High Value Crops (8 ha and below)									
1. Program		382	285	5	20	-	691.93		
2. Actual		208	132	48	20	-		408	
3. Actual/ Program (%)									58.94%
A.4. High Value Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
A.5. Other Crops (8 ha and below)									
1. Program		-	-	-	-	-	-		
2. Actual		83	17	-	-			100	
3. Actual/ Program (%)									#DIV/0!
A.6. Other Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
A.7. Fish Pond									
1. Program		20	-	-	-	-	20		

PARTICULARS	Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
2. Actual	6	-	-	-	-		6	
3. Actual/ Program (%)								30.00%
A.8. Annual Crop (Banana, Sugarcane, etc.)								
1. Program	-	-	-	-	-	-		
2. Actual	196	308	-	-	-		505	
3. Actual/ Program (%)								
A.9. Corporate Farm (Rice)								
1. Program						-		
2. Actual							-	
3. Actual/ Program (%)								
A.10. Corporate Farm (Other Crops)								
1. Program	-	-	-	-	-	-		
2. Actual	-	-	-	-	-		-	
3. Actual/ Program (%)								
5. BENEFITED AREA (HA)								
A. Wet Season (Actual)	982.67	367.74	2,036.0	1,137.0	7,157.8		11,681.21	
A.1. Rice (8 ha and below)	736	107	2,036	1,137	7,158		11,174	
A.2. Rice (Above 8 hectares)	-	-	-	-	-		-	
A.3. High Value Crops Rice (8 ha and below)	116	95	-	-	-		211	
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-		-	
A.5. Other Crops (8 ha and below)	22	43	-	-	-		65	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-		-	
A.7. Fish Pond	-	-	-	-	-		-	
A.8. Annual Crop (Banana, Sugarcane, etc.)	109	122	-	-	-		231	
A.9. Corporate Farm (Rice)	-	-	-	-	-		-	
A.10. Corporate Farm (Other Crops)	-	-	-	-	-		-	
B. Dry Season (Actual)	1,560	578	4,632	3,317	7,796	-	17,883	
A.1. Rice (8 ha and below)	1,068	120	4,584	3,297	7,796		16,865	
A.2. Rice (Above 8 hectares)	-	-	-	-	-		-	
A.3. High Value Crops Rice (8 ha and below)	208	132	48	20	-		408	
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-		-	
A.5. Other Crops (8 ha and below)	83	17	-	-	-		100	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-		-	
A.7. Fish Pond	6	-	-	-	-		6	
A.8. Annual Crop (Banana, Sugarcane, etc.)	196	308	-	-	-		505	

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
A.9. Corporate Farm (Rice)		-	-	-	-	-		-	
A.10. Corporate Farm (Other Crops)		-	-	-	-	-		-	
C. Third Crop/QT A (Actual)		-	-	-	-	-		-	
A.1. Rice (8 ha and below)		-	-	-	-	-		-	
A.2. Rice (Above 8 hectares)		-	-	-	-	-		-	
A.3. High Value Crops Rice (8 ha and below)		-	-	-	-	-		-	
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-		-	
A.5. Other Crops (8 ha and below)		-	-	-	-	-		-	
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-		-	
6. EXPENSES									
A. Budget (Total Approved)		-	-	-	-	-	-	-	
B. Budget (System Level)									
C. Actual Expenses (System)		-	-	-	1,918,090	-	-	1,918,090.07	
D. Actual/ Budget (System)									
7. INCOME									
A. ISF Collection									
1. Estimated Collectibles (Prog. Billed Area)		-	-	-	-	-	-	-	
2. Target Collection (CA+BA)									
3. Collectibles based on Actual Benefited Area		-	-	-	-	-	-	-	
4. Accumulated Back Account									
5. ISF Collections									
a. Current	Prog	-	-	-	-	-	-	-	
	Act	33,250	-	-	-	-	-	33,250	
b. Back Account	Prog	-	-	-	-	-	-	-	
	Act	-	-	-	-	-	-	-	
c. Total ISF	Prog	-	-	-	-	-	-	-	
	Act	33,250	-	-	-	-	-	33,250	
B. Other Income	Prog	-	-	-	-	200,000	200,000	-	
	Act	-	-	-	416,750	-	-	416,750	208.38%
B.1 Equipment Rental	Prog	-	-	-	-	-	-	-	
	Act	-	-	-	-	-	-	-	
C. Total Income	Prog	-	-	-	-	200,000	200,000	-	
	Act	33,250	-	-	416,750	-	-	450,000	225.00%
8. CROPPING INTENSITY (%)									
A. 1.Target Irrigated Area (WET + DRY) / FUSA		1.06	0.92	1.70	1.78	1.59	1.52		

PARTICULARS	Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
2. Actual Irrigated Area (WET + DRY) / FUSA	1.04	0.57	1.71	1.72	1.61		1.57	103.08%
B. 1.Target Irrigated Area (WET+DRY+3RD CROP)/FUSA	1.06	0.92	1.70	1.78	1.59	1.52		
2. Actual Irrigated Area (WET+DRY+3RD CROP)/FUSA	1.22	1.22	1.71	1.72	1.61		1.57	103.08%
9. COLLECTION EFFICIENCY (%)								
A. Program (Target/ Estimated)	-	-	-	-	-			
B. Actual ISF/ Estimated Collectibles	-	-	-	-	-			
C. Actual C.A. / Target Current Acct)								
10. VIABILITY INDEX								
1. Program					0.01			
2. Actual	-	-	-	0.03			0.03	
11. O & M COST / HECTARE								
1. Actual Expenses / FUSA	-	-	-	498	-			
2. Budget / FUSA	-	-	-	-	-			
12. AVERAGE YIELD / MT/HA								
1. Wet Season	-	-	-	-	-		-	
2. Dry Season	4.50	4.63	4.50	4.50	4.60		4.55	

Target and Actual Income & Expense does not include Regional Office

Target Regional Viability includes Regional Office

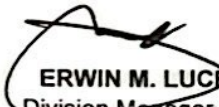
FUSA based on Inventory of Irrigation Systems CY 2023 submitted by R.O

Irrigated & Benefitted Area based on Farming Activities as of October 31, 2024 Dry season submitted by R.O.

Submitted by:


CARLOS M. DELA CRUZ
 Operations Section Chief
 GAMSM-
 PLEP- 

Reviewed by:


ERWIN M. LUCILA
 Division Manager, EOD

Approved by:


ROBERTO J. DELA CRUZ
 Regional Manager

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PARTICULARS	PALICO RIS	CAVITE FLIS	1 Metro RIS	2 Lusakun RIS	3 Embarradero RIS	4 Malubog RIS	5 Batacud RIS	6 Butas-Lawang Bato RIS	7 Butas RIS	8 Phoenix-Bayan RIS	9 Vargas (Barikud) RIS	10 Butas-Palanas RIS	11 Butas-Mariato RIS	12 Julian RIS	13 San Agustin RIS	14 Pasing Kallia RIS	15 Ray Ale RIS	16 Baleyungan RIS	17 Cutang-Cutang RIS	18 Saling RIS	19 Tera Cueva RIS	20 Maricao RIS	21 Molico Pump
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Dry Season	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	937	3,667	20	-	20	28	75	165	120	75	110	100	77	50	160	170	278	1,323	266	101	265	250	15
2. Actual	716.38	3,299.09	14.23	-	15.00	28.00	77.00	157.22	100.27	70.92	133.34	104.14	77.00	37.03	148.12	142.47	268.54	1,010.30	230.13	99.73	230.95	345.85	8.85
3. Actual Program (%)	76.47%	89.97%	71.15%	-	75.00%	100.00%	102.67%	95.28%	83.56%	94.56%	121.22%	104.14%	100.00%	74.06%	92.58%	83.81%	96.60%	76.35%	86.84%	99.08%	87.15%	138.34%	59.00%
A.1 Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	937	3,490	20	-	20	28	75	165	120	75	90	85	16	50	154	166	278	1,323	266	101	194	250	15
2. Actual	716	3,044	14	-	15	28	77	157	100	71	133	104	-	37	148	142	269	1,010	230	100	136	252	9
3. Actual Program (%)	76.47%	87.21%	71.15%	-	75.00%	100.00%	102.67%	95.3%	83.56%	94.56%	148.16%	122.16%	0.00%	74.06%	96.28%	86.08%	96.60%	76.35%	86.84%	99.08%	70.14%	105.00%	59.00%
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3 High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	176.58	-	-	-	-	-	-	-	-	20	15	61	-	6	5	-	-	-	-	71	-	-
2. Actual	-	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.99	45.80	-
3. Actual Program (%)	-	58.21%	-	-	-	-	-	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	80.68%	-	-
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	152	-	-	-	-	-	-	-	-	-	-	77	-	-	-	-	-	-	-	38	38	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7 Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8 Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10 Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Third Crop/OTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	51	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	33	-	-	-	-	-
2. Actual	51	368.38	-	-	-	-	-	-	43.44	4.75	47.81	-	-	-	-	-	4.81	179.14	-	-	59.41	29.00	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.1 Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	51	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	33	-	-	-	-	-
2. Actual	51	337	-	-	-	-	-	-	43	5	48	-	-	-	-	-	5	179	-	-	41	16	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3 High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PARTICULARS	PALICO RIS	CAVITE FLIS	1. Malinao RIS	2. Lakanen RIS	3. Embarradero RIS	4. Makiling RIS	5. Bulacat RIS	6. Butas-Lawing Bato RIS	7. Butas RIS	8. Florina-Bryen RIS	9. Vargas (Barkud) RIS	10. Butas-Palanas RIS	11. Butas-Marcato RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Ale RIS	16. Balseyungan RIS	17. Cutang-Culang RIS	18. Sahing RIS	19. Ties-Cruces RIS	20. Miranda RIS	21. Malaco Pump
2. Actual	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Ratoon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S. BENEFITED AREA (HA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Wet Season (Actual)	588.11	1,837.78	14.23	-	13.50	5.00	37.00	93.21	42.79	-	65.66	10.29	54.57	7.46	72.51	67.09	252.33	666.89	119.20	43.98	142.30	113.87	15.90
A.1. Rice (8 ha and below)	588	1,822	14	-	14	5	37	93	43	-	66	10	55	7	73	67	252	667	119	44	132	109	16
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	5	-
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9. Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Dry Season (Actual)	716.38	2,433.06	14.23	-	15.00	28.00	47.00	107.22	50.27	24.89	83.34	54.14	77.00	37.03	78.12	72.47	268.54	870.30	130.13	99.73	160.95	205.85	8.85
A.1. Rice (8 ha and below)	716	2,178	14	-	15	28	47	107	50	25	83	54	77	37	78	72	269	870	130	100	66	122	9
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)	-	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.99	46	-
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)	-	152	-	-	-	-	-	-	-	-	-	-	77	-	-	-	-	-	-	-	37.63	38	-
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9. Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Third Crop/OTA (Actual)	51	350	-	-	-	-	-	43	5	48	-	-	-	-	-	-	5	179	-	-	41	29	-
A.1. Rice (8 ha and below)	51	319	-	-	-	-	-	43	5	48	-	-	-	-	-	-	5	179	-	-	23	16	-
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)	-	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13	-
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Budget (Total Approved)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Budget (System Level)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Actual Expenses (System)	1,491,386	30,081,212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Actual Budget (System)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. INCOME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. ISF Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Estimated Collectibles (Prog. Billed Area)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Target Collection (CA+BA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Collectibles based on Actual Benefited Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Accumulated Back Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. ISF Collections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Current	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Act	Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Back Account	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Act	Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Total ISF	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Act	Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Other Income	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Act	Act	-	1,158,687	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.1 Equipment Rental	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PARTICULARS		PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Lukuhin RIS	3. Embarcadero RIS	4. Makiling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Flucena-Bayen RIS	9. Vargas (Bakud) RIS	10. Butas-Palanas RIS	11. Butas-Marcato RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kawayan RIS	16. Balaungan RIS	17. Culang-Culang RIS	18. Sahing RIS	19. Tres Cruces RIS	20. Matanda RIS	21. Mabacao Pump
C. Total Income	Act Prog Act	- - -	- - 1,158.687																					
8. CROPPING INTENSITY (%)																								
A. 1. Target Irrigated Area (NET + DRY) / FUSA		1.65	1.42	0.79	-	0.98	2.00	1.46	1.07	1.38	1.15	1.04	1.36	1.90	0.94	1.39	1.17	1.61	2.00	1.53	1.92	1.13	0.75	1.43
2. Actual Irrigated Area (NET + DRY) / FUSA		1.66	1.62	1.28	-	1.37	2.00	1.76	1.51	1.58	1.54	1.63	1.71	1.95	0.95	1.64	1.49	1.78	1.76	1.66	1.95	1.47	1.51	1.25
B. 1. Target Irrigated Area (NET+DRY+3RD CROP)/FUSA		1.91	1.43	0.79	-	0.98	2.00	1.48	1.07	1.38	1.15	1.04	1.36	1.90	0.94	1.39	1.17	1.66	2.03	1.53	1.92	1.13	0.75	1.43
2. Actual Irrigated Area (NET+DRY+3RD CROP)/FUSA		1.71	1.70	1.28	-	1.37	2.00	1.76	1.51	1.83	1.58	1.86	1.71	1.95	0.95	1.64	1.49	1.79	1.90	1.66	1.95	1.62	1.56	1.25
9. COLLECTION EFFICIENCY (%)																								
A. Program (Target/ Estimated)		-	-																					
B. Actual ISF/ Estimated Collectibles		-	-																					
C. Actual C.A. / Target Current Acct)		-	-																					
10. VIABILITY INDEX																								
1. Program																								
2. Actual		0.01	0.01																					
11. O & M COST / HECTARE																								
1. Actual Expenses / FUSA		1,480	5,800																					
2. Budget / FUSA		-	-																					
12. AVERAGE YIELD / (MT/HA)																								
1. Wet Season		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Dry Season		4.81	4.56	4.50	-	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.64	5.00	4.75	4.67	4.56	4.50

**NATIONAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF OCTOBER 31**

PARTICULARS	STA. CRUZ- MABACAN RIS	1 Mabacan RIS	2 Sta Cruz RIS	3 Balanic RIS	4 Lumban RIS	5 Malunod RIS	LAGUNA FLIS	1 San Cristobal RIS	2 San Juan RIS	3 Diwata RIS	4 Macabing RIS	5 Cabuyao East RIS	STA. MARIA- MAYOR RIS	1 Sta. Maria RIS	2 Mayor RIS	3 Danto RIS	AGOS RIS	DHL RIS	1 Dumacao RIS	2 Harengong RIS	3 Lagnas RIS	2024 Program	Actual Accomp.	% of Accomp.
1. NO OF PERSONNEL																								
a. Approved Plantilla																								
b. Filled-up																								
c. Daily																								
2. a. NO. OF INDIVIDUAL SYSTEM	5	1	1	1	1	1	5	1	1	1	1	1	3	1	1	1	1	3	1	1	1	39	39	
b. NO. OF RESPONSIBILITY CENTER																								
3. SERVICE AREA (HA)	5,667.91	584.00	3,435.00	1,146.00	275.91	227.00	2,431.00	354.00	467.00	449.00	521.00	640.00	1,835.17	1,019.17	416.00	400.00	1,456.00	3,326.00	2,238.00	330.00	758.00	29,530.18	29,530.18	
3.1 FIRMED-UP SERVICE AREA (HA)	4,274.18	358.27	2,400.00	1,090.00	172.56	163.35	1,044.75	182.48	246.45	161.10	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,749.00	1,778.00	275.00	696.00	17,521.44	17,521.44	
3.1.1 ABOVE 8 HA	33	-	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63	8	55	-	-	-	-
3.1.1.1 RICE	33.09	-	33.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.31	8.44	54.87	-	-	-	-
3.1.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4 FISH POND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 8 HA AND BELOW	4,157	324	2,421	1,076	173	163	972	182	246	89	109	346	1,812	1,012	400	400	1,448	2,688	1,770	220	696	-	17,268	-
3.2.1 RICE	4,150.94	324.11	2,420.91	1,076.00	172.56	163.35	972.35	182.48	246.45	88.70	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,667.69	1,769.56	202.13	696.00	-	16,945.48	-
3.2.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.00	-	18.00	-	-	-	-
3.2.4 FISH POND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 CORPORATE FARM	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	157
3.3.1 RICE	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	157
3.3.2 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 OPERATIONAL AREA (HA)	4,253.91	343.00	2,490.00	1,090.00	172.56	158.35	973.03	182.48	246.45	161.10	109.00	274.00	1,612.07	1,012.07	400.00	200.00	1,364.40	2,648.00	1,677.00	275.00	696.00	16,947.90	16,947.90	
3.3 NON-OPERATIONAL AREA (HA)	20.27	15.27	-	-	-	5.00	71.72	-	-	-	-	71.72	200.00	-	-	200.00	83.26	101.00	101.00	-	-	573.54	573.54	
3.4 NO. OF BENEFICIARIES	3,822	278	1,835	1,490	72	147	976	203	348	79	100	246	1,595	917	355	323	1,003	2,113	1,397	219	497	13,356	13,356	
4. IRRIGATED AREA																								
A. Wet Season																								
1. Program	4,101	343	2,490	1,090	20	158	800	160	200	149	101	190	1,454	941	388	125	1,352	2,648	1,677	275	696	14,978.82	16,317.23	108.94%
2. Actual	3,933.35	343	2,314	1,076	40	158	902.92	182	246	149	101	224	1,586.00	1,010	376	200	1,296.97	2,501.50	1,531	275	696	-	-	-
3. Actual/ Program (%)																								
A.1 Rice (8 ha and below)																								
1. Program	3,989	281	2,454	1,076	20	158	632	150	151	70	89	173	1,454	941	388	125	1,352	2,559	1,677	195	687	14,434	16,014.77	110.95%
2. Actual	3,816	281	2,273	1,064	40	158	831	182	246	77	101	224	1,586	1,010	376	200	1,297	2,404	1,522	195	687	-	-	-
3. Actual/ Program (%)	95.66%	100.00%	92.62%	98.88%	200%	100.00%	131.31%	121.95%	163.09%	109.97%	113.10%	129.65%	109.10%	107.36%	96.91%	160.00%	95.93%	93.95%						
A.2 Rice (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	-	62	9	71	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	8	62	9	79	-	-
3. Actual/ Program (%)																				100.00%	100.00%			
A.3 High Value Crops Rice (8 ha and below)																								
1. Program	-	-	-	-	-	-	95	10	49	7	12	17	-	-	-	-	-	18	-	18	-	289.71	-	-
2. Actual	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	18	-	-	33	-
3. Actual/ Program (%)																								
A.4 High Value Crops (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.5 Other Crops (8 ha and below)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.6 Other Crops (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.7 Fish Pond																								
1. Program	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	-	-
2. Actual	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.8 Annual Crop (Banana, Sugarcane, etc.)																								

PARTICULARS	STA. CRUZ- MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balaran RIS	4. Lumban RIS	5. Malasud RIS	LAGUNA FLIS	1. San Cristobal RIS	2. San Juan RIS	3. Daomo RIS	4. Macatig RIS	5. Gabuyoan East RIS	STA. MARGA- MAYOR RIS	1. Sta. Maria RIS	2. Mayor RIS	3. Daomo RIS	AGOS RIS	DHL RIS	1. Dumacae RIS	2. Manangtong RIS	3. Lagras RIS	2024 Program	Actual Accomp.	% of Accomp.	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9. Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	156	156	100.00%	
2. Actual	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	100.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. Dry Season	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	4,151	343	2,490	1,090	70	158	800	160	200	149	101	190	1,454	941	388	125	1,352	2,548	1,677	275	696	15,008.82	14,415.79	96.05%	
2. Actual	4,027.35	343	2,348	1,078	100	158.35	800.00	160.00	200.00	149.00	101.00	190.00	1,600.07	1,012.07	388	200	1,250	2,623	1,652	275	696	-	-	-	
3. Actual Program (%)	97.01%	100.00%	94.30%	98.90%	142.86%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	110.07%	107.58%	100.00%	160.00%	99.88%	99.04%	98.48%	100.00%	100.00%	-	-	-	
A.1. Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	4,039	281	2,454	1,078	70	158	632.47	149.63	151.11	69.65	89.30	172.77	1,454	941	388	125	1,352	2,559	1,677	195	687	14,463.71	13,729	94.92%	
2. Actual	3,910	281	2,307	1,064	100	156	583	143	164	63	80	133	1,600	1,012	388	200	1,350	2,525	1,643	195	687	-	-	-	
3. Actual Program (%)	96.81%	100.00%	94.01%	98.68%	143%	100.00%	92.12%	95.57%	108.53%	89.87%	89.58%	76.98%	110.07%	107.58%	100.00%	160.00%	99.88%	98.67%	97.98%	100.00%	100.00%	-	-	-	
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	-	62	9	71.00	79	111.89%	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	8.44	62	9	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111.89%	-	100.00%	100.00%	-	-	-	
A.3. High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	95.13	10.37	48.89	6.95	11.70	17.23	-	-	-	-	-	18	-	18	-	289.71	271	93.47%	
1. Program	-	-	-	-	-	-	145	17	36	14	21	57	-	-	-	-	-	18	-	18.00	-	-	-	-	
2. Actual	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	152.42%	164%	74%	202%	180%	331%	-	-	-	-	-	-	-	-	-	-	-	-	
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.7. Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.00	28	100.00%	
2. Actual	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.8. Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9. Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	156.40	156	100.00%	
2. Actual	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	100.00%	100.00%	100.00%	100.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C. Third Crop/QTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	87	-	-	-	-	79	3	-	3	-	271	588.97	217.33%
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	87	87	-	-	-	79	3	-	3	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.1. Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	87	87	-	-	-	79	3	-	3	-	271	557.74	205.81%
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	87	87	-	-	-	79	3	-	3	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.3. High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

PARTICULARS	STA. CRUZ- MABACAN RIS	1. Mabacan RIS	2. Sta. Cruz RIS	3. Balan RIS	4. Lumban RIS	5. Malinao RIS	LAGUNA FLIS	1. San Cristobal RIS	2. San Juan RIS	3. Dacono RIS	4. Macabing RIS	5. Cabuyan East RIS	STA. MARIA- MAYOR RIS	1. Sta. Maria RIS	2. Mayor RIS	3. Danto RIS	AGOS RIS	DMS RIS	1. Dumacac RIS	2. Maragong RIS	3. Lagras RIS	2024 Program	Actual Accomp.	% of Accomp.
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Ratoon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. BENEFITED AREA (HA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Wet Season (Actual)	1,247.00	95.00	930.60	121.00	23.00	78.00	508.56	71.89	88.14	149.00	63.80	135.73	1,303.00	858	376	69	838.08	276.00	-	240	30	-	6,591	
A.1. Rice (8 ha and below)	1,227	85	930	111	23	78	436	72	88	77	64	136	1,303	858	376	69	838	190	-	160	30	-	6,402	
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62	-	-	62	
A.3. High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	18	-	-	18	
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.7. Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.8. Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9. Corporate Farm (Rice)	20	10	-	10	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	62	
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. Dry Season (Actual)	4,023	339	2,348	1,078	100	158	669	140	140	149	70	170	1,600.07	1,612.07	388	200	1,334	2,318	1,347	275	696	-	12,593	
A.1. Rice (8 ha and below)	3,906	277	2,307	1,064	100	158	452	123	104	63	49	113	1,600	1,612	388	200	1,334	2,220	1,338	195	687	-	12,406	
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	8	62	9	-	79	
A.3. High Value Crops Rice (8 ha and below)	5	-	5	-	-	-	145	17	30	14	21	57	-	-	-	-	18	-	18	-	-	-	271	
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152	
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.7. Fish Pond	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	
A.8. Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9. Corporate Farm (Rice)	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	156	
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C. Third Crop/OTA (Actual)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	3	-	3	-	-	483	
A.1. Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	3	-	3	-	-	452	
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.3. High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Budget (Total Approved)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Budget (System Level)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Actual Expenses (System)	25,245.567	-	-	-	-	-	2,237.007	-	-	-	-	-	3,498.250	-	-	-	-	31,059.479	-	-	-	-	93,813,900	-
D. Actual Budget (System)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. INCOME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. ISF Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Estimated Collectibles (Prog. Billed Area)	594.834	-	-	-	-	-	307.700	-	-	-	-	-	-	-	-	-	-	191.587	-	-	-	1,094,121	-	-
2. Target Collection (CA+BA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Collectibles based on Actual Benefited Area	246.311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246,311	-
4. Accumulated Back Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. ISF Collections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Current	594.834	-	-	-	-	-	307.700	-	-	-	-	-	-	-	-	-	-	191.587	-	-	-	1,094,121	-	-
317.037	-	-	-	-	-	-	343.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	660,937	-
b. Back Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Total ISF	594.834	-	-	-	-	-	307.700	-	-	-	-	-	-	-	-	-	-	191.587	-	-	-	1,094,121	-	-
317.037	-	-	-	-	-	-	343.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	660,937	-
B. Other Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248,542	-	-	-	-	-	-	203.868	-	-	-	-	-	79,500	-	-	-	-	481,617	-	-	-	-	2,172,214	-
B.1 Equipment Rental	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PARTICULARS	STA CRUZ- MABACAN RIS													STA. MARIA- MAYOR RIS	1 Sta Maria RIS	2 Mayor RIS	3 Dender RIS	AGOS RIS	DHL RIS	1 Dumacao RIS	3 Harengtung RIS	3 Lagras RIS	2024 Program	Actual Accomp.	% of Accomp.
		1 Malacan RIS	2 Sta Cruz RIS	3 Balanac RIS	4 Lumban RIS	5 Malacan RIS	LAGUNA FLIS	1 San Cristobal RIS	2 San Juan RIS	3 Dicozo RIS	4 Macabing RIS	5 Calayen East RIS													
C. Total Income	594,834 563,579						307,700 547,768						79,500					6,149 191,587 487,768				1,094,121	6,149 2,839,300		
I. CROPPING INTENSITY (%)																									
A. 1 Target Irrigated Area (WET + DRY) / FUSA	1.93	1.91	2.00	2.00	0.52	1.94	1.53	1.75	1.62	1.85	1.85	1.10	1.60	1.86	1.94	0.63	1.87	1.93	1.89	2.00	2.00	1.71	1.75	102.42%	
2 Actual Irrigated Area (WET + DRY) / FUSA	1.84	1.74	1.89	1.97	0.81	1.94	1.56	1.88	1.81	1.40	1.85	1.20	1.76	2.00	1.91	1.00	1.83	1.83	1.78	1.71	1.99	1.73	1.79	103.51%	
B. 1 Target Irrigated Area (WET+DRY+3RD CROP)/FUSA	1.93	1.91	2.00	2.00	0.52	1.94	1.53	1.75	1.62	1.85	1.85	1.10	1.65	1.86	1.94	0.63	1.92	1.93	1.89	2.01	2.00	1.73	1.79	103.51%	
2 Actual Irrigated Area (WET+DRY+3RD CROP)/FUSA	1.86	1.91	1.87	1.98	0.81	1.94	1.63	1.88	1.81	1.85	1.85	1.20	1.81	2.08	1.91	1.00	1.88	1.87	1.79	2.01	2.00				
II. COLLECTION EFFICIENCY (%)																									
A. Program (Target Estimated)	-						-						-				-	-	-						
B. Actual (GF) / Estimated Collectibles	53.30%						-						-				-	-	-						
C. Actual C.A. / Target Current Acc	53.30%						-						-				-	-	-						
III. VIABILITY INDEX																									
1. Program																									
2. Actual	0.06						0.06						0.06				0.01	0.01					0.02		
IV. O & M COST / HECTARE																									
1. Actual Expenses / FUSA	5.907						2.141						1.921				-	11,298							
2. Budget / FUSA	-						-						-				-	-							
V. AVERAGE YIELD / (MT/HA)																									
1. Wet Season	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Dry Season	5.19	5.25	5.10	5.25	5.50	4.85	4.42	4.25	5.10	4.25	4.20	4.30	5.47	6.00	6.17	4.25	6.00	5.58	5.75	5.50	5.50		5.15		

Target and Actual income & Expense does not include Regional Office
Target Regional Viability includes Regional Office
FUSA based on Inventory of Irrigation Systems CY 2023 submitted by R.O.
Irrigated & Benefitted Area based on Farming Activities as of October 31, 2024 Dry season: submitted by R.O.

Submitted by


CARLOS M. DELA CRUZ
Operator / Section Chief

Reviewed by


ERWIN M. LUCELA
Division Manager / COO

Approved by 
ROBERTO J. DELA CRUZ
Regional Manager