



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
REGIONAL OFFICE NO. IV-A (CALABARZON)



June 10, 2025

EDUARDO EDDIE G. GUILLEN

Administrator
National Irrigation Administration
EDSA, Diliman, Quezon, City

Thru: **THE DEPUTY ADMINISTRATOR**
For Engineering & Operations

Sir:

Submitted are the NIS & CIS O&M Performance Report as of May 31, 2025, at Region IV-A (CALABARZON).

For your file and reference.

Very truly yours,


ROBERTO N. DELA CRUZ
Regional Manager

MDT-
CMC-
GAMS-
PLEP-





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ROBERTO A. DELA CRUZ
Regional Manager



FOR

The MANAGER
SYSTEM MANAGEMENT DIVISION

SUBJECT

MONTHLY O & M PERFORMANCE, May 31, 2025
REGION IV-A

SYSTEM/PROVINCE	FUSA	Operational Area	IRRIGATED AREA			CI %	BENEFITTED AREA*			ESTIMATED COLLECTIBLES	CURRENT OPERATING INCOME			
			1st DRY	2nd DRY	WET		1st DRY	2nd DRY	WET		ISF CA	CE %	EQ RENTAL	TOTAL
CAVITE IMO														
CAVITE	1,304	998	30	648	45	55%	30	455	-	-	-		-	-
BATANGAS	3,974	3,291	227	1,685	196	53%	227	1,453	-	100,000.00	-		-	-
Cavite FLIS	5,186	5,144	1,005	2,790	499	83%	1,005	1,684	-	-	-		61,728.00	61,728.00
Palico RIS	1,008	953	115	827	-	93%	115	615	-	-	-		-	-
Sub-Total	11,471	10,385	1,377	5,950	740	70%	1,377	4,208	-	100,000.00	-		61,728.00	61,728.00
LAGUNA IMO														
LAGUNA	5,433	4,805	1,718	3,060	204	92%	1,718	3,060	-	-	-		-	-
RIZAL	3,851	3,224	1,416	1,765	-	83%	1,416	1,633	-	-	-		-	-
Sta. Cruz-Mabacan	4,274	4,254	477	3,500	804	112%	477	2,636	-	562,990.83	25,843.80	-	-	25,843.80
Laguna FLIS	1,045	973	113	658	19	76%	113	519	-	-	180,320.00	-	-	180,320.00
Sta. Maria-Mayor	1,812	1,612	1,034	617	1,170	156%	1,034	504	-	-	-		-	-
Sub-Total	16,415	14,868	4,758	9,600	2,197	101%	4,758	8,352	-	562,990.83	206,163.80	-	-	206,163.80
QUEZON IMO														
QUEZON	9,716	8,418	7,764	178	-	82%	7,764	178	-	-	-		-	-
Agos RIS	1,448	1,364	500	1,376	1,170	210%	500	1,330	-	-	-		-	-
D-H-L RIS	2,749	2,648	1,150	2,648	1,131	179%	1,150	1,485	-	35,886.75	-		-	-
Quipot IP	218	218	-	218	-	100%	-	-	-	-	-		-	-
Sub-Total	13,913	12,431	9,414	4,420	2,301	116%	9,414	2,993	-	35,886.75	-		-	-
REGIONAL OFFICE	-	-	-	-	-		-	-	-	-	-		-	-
TOTAL CIS	24,278	20,735	11,155	7,336	445	78%	11,155	6,780	-	100,000.00	-		-	-
TOTAL NIS	17,521	16,948	4,394	12,634	4,793	125%	4,394	8,773	-	598,877.58	206,163.80	-	61,728.00	267,891.80
GRAND TOTAL	41,799	37,683	15,549	19,971	5,238	98%	15,549	15,553	-	698,877.58	206,163.80	-	61,728.00	267,891.80

Notes:

FUSA based on Inventory of Irrigation Systems as of December 31, 2023

Irrigated & Benefitted Area based on Farming Activities as of May 30, 2025 1st Dry & 2nd Dry season submitted by R.O.

MONTHLY O & M PERFORMANCE, May 31, 2025

SYSTEM/PROVINCE	OTHER INCOME				TOTAL INCOME	EXPENSES			VI	SURPLUS/ (DEFICIT)
	ISF/AMORT BA	MC 54	MISC INCOME	TOTAL		PS	MOOE	TOTAL		
CAVITE	-	-	-	-	-	-	-	-	-	-
BATANGAS	-	-	-	-	-	-	-	-	-	-
Cavite FLIS	-	-	522,168.90	522,168.90	583,896.90	11,435,215.15	3,819,469.68	15,254,684.83	0.04	(14,670,787.93)
Palico RIS	-	-	-	-	-	752,957.00	148,493.21	901,450.21		(901,450.21)
Sub-Total	-	-	522,168.90	522,168.90	583,896.90	12,188,172.15	3,967,962.89	16,156,135.04	0.04	(15,572,238.14)
LAGUNA	-	-	-	-	-	-	-	-	-	-
RIZAL	-	-	131,750.00	131,750.00	131,750.00	-	21,810.98	21,810.98		109,939.02
Sta. Cruz-Mabacan	-	-	328,281.60	328,281.60	354,125.40	8,836,458.67	5,849,543.43	14,686,002.10	0.02	(14,331,876.70)
Laguna FLIS	-	-	218,451.55	218,451.55	398,771.55	610,565.98	646,869.15	1,257,435.13		(858,663.58)
Sta. Maria-Mayor	-	-	412,000.00	412,000.00	412,000.00	481,141.77	2,100,298.67	2,581,440.44		(2,169,440.44)
Sub-Total	-	-	1,090,483.15	1,090,483.15	1,296,646.95	9,928,166.42	8,618,522.23	18,546,688.65	0.07	(17,250,041.70)
QUEZON	-	-	-	-	-	-	-	-	-	-
Agos RIS	-	-	-	-	-	-	-	-	-	-
D-H-L RIS	-	-	232,809.57	232,809.57	232,809.57	10,737,995.05	2,486,582.97	13,224,578.02	0.02	(12,991,768.45)
Sub-Total	-	-	232,809.57	232,809.57	232,809.57	10,737,995.05	2,486,582.97	13,224,578.02	0.02	(12,991,768.45)
REGIONAL OFFICE	-	-	679,714.82	679,714.82	679,714.82	16,437,674.26	5,704,523.79	22,142,198.05	0.03	(21,462,483.23)
TOTAL CIS	-	-	131,750.00	131,750.00	131,750.00	-	21,810.98	21,810.98		109,939.02
TOTAL NIS	-	-	1,713,711.62	1,713,711.62	1,981,603.42	32,854,333.62	15,051,257.11	47,905,590.73	0.04	(45,923,987.31)
GRAND TOTAL	-	-	2,525,176.44	2,525,176.44	2,793,068.24	49,292,007.88	20,777,591.88	70,069,599.76	0.04	(67,276,531.52)

Submitted by:


MARINEL D. TOBIAS
Acting Division Manager, EOD


ROBERTO S. DELA CRUZ
Regional Manager

CMC-
GAMS-
PLEP-


CY 2025 CROPPING SEASON
COMMUNAL IRRIGATION SYSTEM
O&M PERFORMANCE REPORT
REGION IV-A (CALABARZON): as of May 31, 2025

ANNEX A

PARTICULARS	BATANGAS	CAVITE	LAGUNA	RIZAL	QUEZON	TOTAL
1. NO. OF PERSONNEL						
a. Approved Plantilla						-
b. Filled-up						-
c. Daily						-
2. a. NO. OF INDIVIDUAL SYSTEM	114	52	97	84	254	601
b. NO. OF RESPONSIBILITY CENTER						
3. SERVICE AREA (HA)	4,832.00	1,868.98	6,474.00	4,512.00	10,883.17	28,570.15
3.1 FIRMED-UP SERVICE AREA (HA)	3,973.89	1,303.98	5,432.80	3,851.00	9,716.17	24,277.64
3.1 ABOVE 8 HA						-
3.1.1 RICE						-
3.1.2 HIGH VALUE CROPS						-
3.1.3 OTHER CROPS						-
3.1.4 ANNUAL CROP (BANANA, SUGARCANE & ETC.)						-
3.2 8 HA AND BELOW						-
3.2.1 RICE	3,552.69	1,109.88	5,432.80	3,851.00	9,716.17	23,662.54
3.2.2 HIGH VALUE CROPS	346.50	166.20				512.70
3.2.3 OTHER CROPS	68.50	27.90				96.40
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)						-
3.3 CORPORATE FARM						-
3.3.1 RICE						-
3.3.2 OTHER CROPS						-
3.4 FISHPOND	6.00					6.00
3.2 OPERATIONAL AREA (HA)	3,290.99	997.65	4,804.80	3,223.75	8,418.17	20,735.36
3.3 NON - OPERATIONAL AREA	682.70	306.33	628.00	627.25	1,298.00	3,542.28
3.4 NO. OF BENEFICIARIES	3,437	733	3,508	2,675	7,317	17,670.00
4. IRRIGATED AREA						
A. 1ST DRY SEASON (AUGUST - NOVEMBER)						
1. Program	2,107.00	625.75	4,565.80	3,180.75	7,686.80	18,166.10
2. Actual	227.48	29.73	1,717.80	1,415.75	7,763.80	11,154.56
3. Actual/Program (%)						
A.1. Rice (8 ha and below)						
1. Program						
2. Actual	1,569.00	134.00	4,565.80	3,180.75	7,686.80	17,136.35
3. Actual/Program (%)	144.28	18.50	1,717.80	1,415.75	7,763.80	11,060.13
A.2. Rice (Above 8 hectares)						64.54%
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.3. High Value Crops (8 ha and below)						
1. Program	346.50	166.20				512.70
2. Actual	63.10	8.04				71.14
3. Actual/Program (%)						13.88%
A.4. High Value Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.5. Other Crops (8 ha and below)						
1. Program	68.50	27.90				96.40
2. Actual	15.35	1.05				16.40
3. Actual/Program (%)						17.01%
A.6. Other Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.7. Fish Pond						
1. Program	6.00					6.00
2. Actual						-
3. Actual/Program (%)						
A.8. Annual Crop						
1. Program	117.00	297.65				414.65
2. Actual	4.75	2.14				6.89
3. Actual/Program (%)						1.66%
A.9. Corporate Farm (Rice)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.11. Corporate Farm (Other Crops)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B. 2ND DRY SEASON (DECEMBER - MARCH)						
1. Program	-	80.00	-	-	190.00	270.00
2. Actual	1,685.05	648.11	3,060.00	1,765.00	178.00	7,336.16
3. Actual/Program (%)						
B.1. Rice (8 ha and below)						
1. Program		80.00			190.00	270.00
2. Actual	1,251.70	169.16	3,042.00	1,745.00	178.00	6,385.86
3. Actual/Program (%)						
B.2. Rice (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B.3. High Value Crops (8 ha and below)						
1. Program						-
2. Actual	207.43	135.62	18.00	20.00		381.05
3. Actual/Program (%)						
B.4. High Value Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						

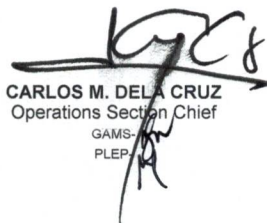
PARTICULARS	BATANGAS	CAVITE	LAGUNA	RIZAL	QUEZON	TOTAL
B.5. Other Crops (8 ha and below)						-
1. Program						-
2. Actual	50.40	3.78				54.18
3. Actual/Program (%)						
B.6. Other Crops (Above 8 hectares)						-
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B.7. Fish Pond						-
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B.9. Annual Crop (Banana, Sugarcane, etc.)						-
1. Program						-
2. Actual	175.52	339.55				515.07
3. Actual/Program (%)						
B.10. Corporate Farm (Rice)						-
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B.11. Corporate Farm (Other Crops)						-
1. Program						-
2. Actual						-
3. Actual/Program (%)						
C. WET SEASON (APRIL - JULY)						
1. Program	3,299.99	1,013.65	4,597.80	3,180.75	7,686.80	19,778.99
2. Actual	195.56	45.41	204.00	-	-	444.97
3. Actual/Program (%)						
C.1. Rice (8 ha and below)						-
1. Program	2,795.99	513.90	4,597.80	3,180.75	7,686.80	18,775.24
2. Actual	66.71	37.25	204.00			307.96
3. Actual/Program (%)						
C.2. Rice (Above 8 hectares)						-
1. Program						-
2. Actual						-
3. Actual/Program (%)						
C.3. High Value Crops (8 ha and below)						-
1. Program	312.50	166.20				478.70
2. Actual	22.85	1.22				24.07
3. Actual/Program (%)						
C.4. High Value Crops (Above 8 hectares)						-
1. Program						-
2. Actual						-
3. Actual/Program (%)						
C.5. Other Crops (8 ha and below)						-
1. Program	68.50	27.90				96.40
2. Actual	6.25					6.25
3. Actual/Program (%)						
C.6. Other Crops (Above 8 hectares)						-
1. Program						-
2. Actual						-
3. Actual/Program (%)						
C.7. Fish Pond						-
1. Program	6.00					6.00
2. Actual						-
3. Actual/Program (%)						
C.8. Annual Crop (Banana, Sugarcane, etc.)						-
1. Program	117.00	305.65				422.65
2. Actual	99.75	6.94				106.69
3. Actual/Program (%)						
C.9. Corporate Farm (Rice)						-
1. Program						-
2. Actual						-
3. Actual/Program (%)						
C.10. Corporate Farm (Other Crops)						-
1. Program						-
2. Actual						-
3. Actual/Program (%)						
D. Ratoon						-
1. Program						-
2. Actual						-
3. Actual/Program (%)						
5. BENEFITED AREA						
A.1ST DRY SEASON (Actual)						
A.1. Rice (8 ha and below)	227.48	29.73	1,717.80	1,415.75	7,763.80	11,154.56
A.2. Rice (Above 8 hectares)	144.28	18.50	1,717.80	1,415.75	7,763.80	11,060.13
A.3. High Value Crops (8 ha and below)	-	-	-	-	-	-
A.4. High Value Crops (Above 8 hectares)	63.10	8.04	-	-	-	71.14
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-
A.6. Other Crops (Above 8 hectares)	15.35	1.05	-	-	-	16.40
A.7. Fish Pond	-	-	-	-	-	-
A.8. Annual Crop	4.75	2.14	-	-	-	6.89
A.9. Corporate Farm (Rice)	-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-
B. 2ND DRY SEASON (Actual)	1,453.46	455.19	3,060.00	1,633.00	178.00	6,779.65
B.1. Rice (8 ha and below)	1,159.06	148.12	3,042.00	1,613.00	178.00	6,140.18
B.2. Rice (Above 8 hectares)	-	-	-	-	-	-
B.3. High Value Crops (8 ha and below)	147.58	83.32	18.00	20.00	-	268.90
B.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-
B.5. Other Crops (8 ha and below)	38.30	3.28	-	-	-	41.58
B.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-
B.7. Fish Pond	-	-	-	-	-	-
B.8. Annual Crop (Banana, Sugarcane, etc.)	108.52	220.47	-	-	-	328.99
B.9. Corporate Farm (Rice)	-	-	-	-	-	-

PARTICULARS		BATANGAS	CAVITE	LAGUNA	RIZAL	QUEZON	TOTAL
B.10. Corporate Farm (Other Crops)		-	-	-	-	-	-
C. WET SEASON (Actual)		-	-	-	-	-	-
C.1. Rice (8 ha and below)		-	-	-	-	-	-
C.2. Rice (Above 8 hectares)		-	-	-	-	-	-
C.3. High Value Crops (8 ha and below)		-	-	-	-	-	-
C.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-
C.5. Other Crops (8 ha and below)		-	-	-	-	-	-
C.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-
C.7. Fish Pond		-	-	-	-	-	-
C.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-
C.9. Corporate Farm (Rice)		-	-	-	-	-	-
C.10. Corporate Farm (Other Crops)		-	-	-	-	-	-
D. Ratoon (Actual)		-	-	-	-	-	-
6. EXPENSES							
A. Budget (Total Approved)							-
B. Budget (System Level)							-
C. Actual Expenses (System)					21,810.98		21,810.98
D. Actual/Budget (System)							
7. INCOME							
A. ISF Collection							
1. Estimated Collectibles (Program Area)							-
2. Target Collection (CA+BA)		-	-	-	-	-	-
3. Collectibles based on Actual Benefited Area							-
4. Accumulated Back Account							-
5. ISF Collections							-
a. Current Account	Prog						-
b. Back Account	Act						-
c. Total ISF	Prog						-
B. Other Income	Act						-
C. Total Income	Prog						-
	Act				131,750.00		131,750.00
	Prog						-
	Act				131,750.00		131,750.00
8. CROPPING INTENSITY (%)							
A.1. Target Irrigated Area (1ST DRY + WET)/FUSA		136.07%	125.72%	168.67%	165.19%	158.23%	156.30%
2. Actual Irrigated Area (1ST DRY + WET)/FUSA		10.65%	5.76%	35.37%	36.76%	79.91%	47.78%
B.1. Target Irrigated Area (1ST DRY + 2ND DRY+ WET)/FUSA		136.07%	131.86%	168.67%	165.19%	160.18%	157.41%
2. Actual Irrigated Area (1ST DRY + 2ND DRY+ WET)/FUSA		53.05%	55.46%	91.70%	82.60%	81.74%	78.00%
9. COLLECTION EFFICIENCY (%)							
A. Program (Target/Estimated)							
B. Actual ISF/Collectibles based on Actual Benefited Area							
C. Actual C.A./Target Current Acct)							
10. VIABILITY INDEX							
1. Program							
2. Actual							
11. O&M COST /HECTARE							
1. Budget / FUSA		-	-	-	-	-	-
2. Actual Expenses / FUSA		-	-	-	5.66	-	0.90
12. AVERAGE YIELD/HA (MT/HA)							
1. Wet Season		-	-	-	-	-	-
2. Dry Season (1st)		4.50	4.63	4.50	4.50	4.60	4.55

Notes:

FUSA based on Inventory of Irrigation Systems as of December 31, 2023
Irrigated & Benefitted Area based on Farming Activities as of May 30, 2025 submitted by R.O.
No data on Ave. Production (Tons/hectare) for 2nd Dry due on going farming activities
Data on Average Yield based on Harvest report submitted by R.O.

Submitted by:


CARLOS M. DELA CRUZ
Operations Section Chief
GAMS-
PLEP

Reviewed by:


MARINEL D. TOBIAS
Acting Division Manager, EOD

Approved by:


ROBERTO J. DELA CRUZ
Regional Manager

PARTICULARS	CAVITE-BATANGAS IMO																						
	PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Plucena-Bayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akle RIS	16. Balayunga n RIS	17. Culong-Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
1. NO. OF PERSONNEL																							
a. Approved Plantilla																							
b. Filled-up																							
c. Daily																							
2. a. NO. OF INDIVIDUAL SYSTEM																							
b. NO. OF RESPONSIBILITY CENTER																							
3. SERVICE AREA (HA)	1,108.00	13,706.10	462.00	336.00	425.00	516.00	516.00	628.00	453.00	539.00	798.00	665.00	516.00	429.00	695.00	545.00	470.00	1,688.00	630.00	481.00	911.10	1,968.00	35.00
3.1 FIRMED-UP SERVICE AREA (HA)	1,007.78	5,186.00	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.1 ABOVE 8 HA																							
3.1.1 RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 8 HA AND BELOW																							
3.2.1 RICE	1,007.78	5,186.00	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.2.2 HIGH VALUE CROPS																							
3.2.3 OTHER CROPS																							
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)																							
3.3 CORPORATE FARM																							
3.3.1 RICE																							
3.3.2 OTHER CROPS																							
3.4 FISHPOND																							
3.2 OPERATIONAL AREA (HA)	952.78	5,143.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.3 NON - OPERATIONAL AREA	55.00	42.29	-	-	-	-	-	-	-	-	-	-	-	42.29	-	-	-	-	-	-	-	-	-
3.4 NO. OF BENEFICIARIES	644	3,203	21	-	29	26	63	164	127	74	518	66	77	53	133	101	243	857	166	73	166	217	29
4. IRRIGATED AREA																							
A. 1ST DRY SEASON (AUGUST - NOVEMBER)																							
1. Program	890.00	3,314.66	15.00	-	20.00	28.00	70.00	150.00	100.00	80.00	120.00	100.00	77.00	40.00	150.00	150.00	270.00	1,080.00	250.00	104.66	250.00	250.00	10.00
2. Actual	115.19	1,004.59	-	-	-	-	43.50	108.07	29.45	59.49	80.10	-	81.00	-	-	-	46.85	293.59	-	39.69	157.13	57.32	8.40
3. Actual/Program (%)																							
A.1. Rice (8 ha and below)																							
1. Program	890.00	3,057.66	15.00	-	20.00	28.00	70.00	150.00	100.00	80.00	120.00	100.00	-	40.00	150.00	150.00	270.00	1,080.00	250.00	104.66	160.00	160.00	10.00
2. Actual	115.19	920.22					43.50	108.07	29.45	59.49	80.10		29.27				46.85	293.59		39.69	127.25	54.56	8.40
3. Actual/Program (%)																							
A.2. Rice (Above 8 hectares)																							
1. Program																							
2. Actual																							
3. Actual/Program (%)																							
A.3. High Value Crops (8 ha and below)																							
1. Program		110.00																			60.00	50.00	
2. Actual		24.58																			21.82	2.76	
3. Actual/Program (%)																							
A.4. High Value Crops (Above 8 hectares)																							
1. Program																							
2. Actual																							
3. Actual/Program (%)																							
A.5. Other Crops (8 ha and below)																							
1. Program		147.00											77.00								30.00	40.00	
2. Actual		59.79											51.73								8.06		
3. Actual/Program (%)																							
A.6. Other Crops (Above 8 hectares)																							
1. Program																							
2. Actual																							
3. Actual/Program (%)																							
A.7. Fish Pond																							
1. Program																							
2. Actual																							
3. Actual/Program (%)																							
A.8. Annual Crop																							
1. Program																							
2. Actual																							
3. Actual/Program (%)																							
A.9. Corporate Farm (Rice)																							
1. Program																							
2. Actual																							
3. Actual/Program (%)																							
A.11. Corporate Farm (Other Crops)																							
1. Program																							
2. Actual																							
3. Actual/Program (%)																							

PARTICULARS		CAVITE-BATANGAS IMO																						
		PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Plucena-Sayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akle RIS	16. Balayungan RIS	17. Culong-Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
B. 2ND DRY SEASON (DECEMBER - MARCH)																								
1. Program		50.00	-						30.00	45.00	5.00	50.00	-	20.00	-	-	-	10.00	170.00	50.00	50.00	55.00	30.00	-
2. Actual		826.72	515.00	14.23	-	20.00	25.79	30.00	68.12	113.92	41.80	87.55	92.57	17.75	40.00	145.85	134.27	230.95	959.13	270.67	104.66	155.77	237.04	-
3. Actual/Program (%)																								
B.1. Rice (8 ha and below)																								
1. Program		50.00	515.00						30.00	45.00	5.00	50.00		20.00				10.00	170.00	50.00	50.00	55.00	30.00	
2. Actual		826.72	2,596.00	14.23		20.00	25.79	30.00	68.12	113.92	41.80	87.55	92.57		40.00	145.85	134.27	230.95	959.13	270.67	104.66	63.30	153.19	
3. Actual/Program (%)																								
B.2. Rice (Above 8 hectares)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
B.3. High Value Crops (8 ha and below)																								
1. Program																								
2. Actual			92.38																			44.47	47.91	
3. Actual/Program (%)																								
B.4. High Value Crops (Above 8 hectares)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
B.5. Other Crops (8 ha and below)																								
1. Program														17.75								48.00	35.94	
2. Actual			101.69																					
3. Actual/Program (%)																								
B.6. Other Crops (Above 8 hectares)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
B.7. Fish Pond																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
B.9. Annual Crop (Banana, Sugarcane, etc.)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
B.10. Corporate Farm (Rice)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
B.11. Corporate Farm (Other Crops)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
C. WET SEASON (APRIL - JULY)																								
1. Program		952.78	5,143.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
2. Actual		-	499.35	-	-	-	-	-	15.50	29.02	55.05	11.90	-	41.72	-	-	-	10.12	238.97	28.90	37.63	30.54	-	-
3. Actual/Program (%)																								
C.1. Rice (8 ha and below)																								
1. Program		952.78	4,963.71	50.49		41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	378.95	577.00	35.00
2. Actual			492.35						15.50	29.02	55.05	11.90		41.72				10.12	238.97	28.90	37.63	23.54		
3. Actual/Program (%)																								
C.2. Rice (Above 8 hectares)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
C.3. High Value Crops (8 ha and below)																								
1. Program			110.00																			60.00	50.00	
2. Actual																								
3. Actual/Program (%)																								
C.4. High Value Crops (Above 8 hectares)																								

PARTICULARS		CAVITE-BATANGAS IMO																						
		PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Plucena-Bayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akle RIS	16. Balayunga n RIS	17. Culong-Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
5. BENEFITED AREA			-																					
A.1ST DRY SEASON (Actual)		115.19	1,004.59	-	-	-	-	43.50	108.07	29.45	59.49	80.10	-	81.00	-	-	-	46.85	293.59	-	39.69	157.13	57.32	8.40
A.1. Rice (8 ha and below)		115.19	890.95	-	-	-	-	43.50	108.07	29.45	59.49	80.10					46.85	293.59		39.69	127.25	54.56	8.40	
A.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.3. High Value Crops (8 ha and below)		-	53.85	-	-	-	-	-	-	-	-	-	-	29.27	-	-	-	-	-	-	21.82	2.76	-	
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5. Other Crops (8 ha and below)		-	59.79	-	-	-	-	-	-	-	-	-	-	51.73	-	-	-	-	-	-	8.06	-	-	
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.8. Annual Crop		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. 2ND DRY SEASON (Actual)		615.25	1,683.77	14.23	-	15.00	25.79	-	-	43.92	2.78	43.76	42.57	-	37.03	95.85	74.27	230.95	542.81	192.24	68.93	87.53	166.11	-
B.1. Rice (8 ha and below)		615.25	1,589.51	14.23	-	15.00	25.79	-	-	43.92	2.78	43.76	42.57	-	37.03	95.85	74.27	230.95	542.81	192.24	68.93	25.41	133.97	-
B.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.3. High Value Crops (8 ha and below)		-	29.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.29	4.20	-
B.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.5. Other Crops (8 ha and below)		-	64.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.83	27.94	-
B.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. WET SEASON (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.1. Rice (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Ratoon (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. EXPENSES			-																					
A. Budget (Total Approved)			-																					
B. Budget (System Level)		901,450.21	15,254,684.83																					
C. Actual Expenses (System)			-																					
D. Actual/Budget (System)			-																					
7. INCOME			0.00																					
A. ISF Collection			0.00																					
1. Estimated Collectibles (Program Area)		-	-																					
2. Target Collection (CA+BA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Collectibles based on Actual Benefited Area			-																					
4. Accumulated Back Account			-																					
5. ISF Collections			-																					
a. Current Account	Prog Act		-																					
b. Back Account	Prog Act		-																					
c. Total ISF	Prog Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Other Income	Prog Act		522,168.90											</										

REGION IV-A (CALABARZON): as of May 31, 2025

ANNEX A

PARTICULARS	LAGUNA-RIZAL IMO																QUEZON IMO					TOTAL			
	STA CRUZ- MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	6. San Cristobal RIS	7. San Juan RIS	8. Diezmo RIS	9. Macabling RIS	10. Cabuyao East PIS	STA. MARIA- MAYOR RIS	11. Sta. Maria RIS	12. Mayor RIS	13. Dambo PIS	1. AGOS RIS	DHL RIS	2. Dumacaa RIS	3. Hanagdong RIS	4. Lagnas RIS		5. Quipot IP		
1. NO. OF PERSONNEL																									
a. Approved Plantilla																							-		
b. Filled-up																							-		
c. Daily																							-		
2. a. NO. OF INDIVIDUAL SYSTEM																									
b. NO. OF RESPONSIBILITY CENTER																									
3. SERVICE AREA (HA)	5,667.91	584.00	3,435.00	1,146.00	275.91	227.00	2,431.00	354.00	467.00	449.00	521.00	640.00	1,835.17	1,019.17	416.00	400.00	1,456.00	3,326.00	2,238.00	330.00	758.00	-	1	40	
3.1 FIRMED-UP SERVICE AREA (HA)	4,274.18	358.27	2,490.00	1,090.00	172.56	163.35	1,044.75	182.48	246.45	161.10	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,749.00	1,778.00	275.00	696.00	-	-	29,530.18	
3.1 ABOVE 8 HA																									
3.1.1 RICE	33.09	-	33.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.31	8.44	54.87	-	-	-	96.40	
3.1.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.1.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.1.4 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.2 0 HA AND BELOW																									
3.2.1 RICE	4,128.94	296.11	2,420.91	1,076.00	172.56	163.35	972.35	182.48	246.45	88.70	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,685.69	1,769.56	220.13	696.00	-	-	17,240.48	
3.2.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.2.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.3 CORPORATE FARM																									
3.3.1 RICE	84.16	34.16	36.00	14.00	-	-	72.40	-	-	72.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156.56
3.3.2 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4 FISHPOND	28.00	28.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.00
3.2 OPERATIONAL AREA (HA)	4,253.91	343.00	2,490.00	1,090.00	172.56	158.35	973.03	182.48	246.45	161.10	109.00	274.00	1,612.07	1,012.07	400.00	200.00	1,364.40	2,648.00	1,677.00	275.00	696.00	-	-	16,947.90	
3.3 NON - OPERATIONAL AREA	20.27	15.27	-	-	-	5.00	71.72	-	-	-	-	71.72	200.00	-	-	200.00	83.26	101.00	101.00	-	-	-	-	-	573.54
3.4 NO. OF BENEFICIARIES	3,822	278	1,835	1,490	72	147	976	203	348	79	100	246	1,595	917	355	323	1,003	2,113.00	1,397.00	219.00	497.00	-	-	-	13,356
4. IRRIGATED AREA																									
A. 1ST DRY SEASON (AUGUST - NOVEMBER)																									
1. Program	-	-	-	-	-	-	112.47	25.68	19.42	29.52	21.91	15.94	-	-	-	-	1,364.40	2,648.00	1,677.00	275.00	696.00	218.00	-	8,547.53	
2. Actual	477.00	115.00	-	310.00	22.00	30.00	113.20	25.68	19.42	18.63	33.53	15.94	1,034.00	827.00	182.00	25.00	500.00	1,150.00	965.00	100.00	85.00	-	-	4,393.98	
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.1. Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	23.35	-	-	18.63	4.73	-	-	-	-	-	1,364.40	2,630.00	1,677.00	257.00	696.00	218.00	-	8,183.41	
2. Actual	447.00	95.00	-	310.00	12.00	30.00	6.43	-	-	-	6.43	-	1,034.00	827.00	182.00	25.00	500.00	1,141.56	956.56	100.00	85.00	-	-	4,164.39	
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.44	8.44	-	-	-	-	8.44	
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.3. High Value Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	89.12	25.68	19.42	10.90	17.18	15.94	-	-	-	-	-	18.00	-	18.00	-	-	-	-	217.12
2. Actual	10.00	-	-	-	10.00	-	106.78	25.68	19.42	18.63	27.11	15.94	-	-	-	-	-	-	-	-	-	-	-	-	141.36
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.7. Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.8. Annual Crop	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/Program (%)	-	-	-</																						

PARTICULARS		LAGUNA-RIZAL IMO															QUEZON IMO							TOTAL
		STA CRUZ- MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	6. San Cristobal RIS	7. San Juan RIS	8. Diezmo RIS	9. Macablang RIS	10. Cabuyao East PIS	STA. MARIA- MAYOR RIS	11. Sta. Maria RIS	12. Mayor RIS	13. Dambo PIS	1. AGOS RIS	DHL RIS	2. Dumacaa RIS	3. Hanagdong RIS	4. Lagnas RIS	5. Quipot IP	
B. 2ND DRY SEASON (DECEMBER - MARCH)		-																						
1. Program		4,120.35	343.00	2,437.00	1,082.00	100.00	158.35	669.00	140.00	140.00	149.00	70.00	170.00	1,612.07	1,012.07	400.00	200.00	500.00	1,150.00	950.00	100.00	100.00	50.00	8,666.42
2. Actual		3,500.00	283.00	2,231.39	768.00	90.00	127.61	658.28	114.32	191.07	133.37	36.47	183.05	617.00	183.00	209.00	225.00	1,376.37	2,648.00	1,677.00	275.00	696.00	218.00	12,634.44
3. Actual/Program (%)		-																						
B.1. Rice (8 ha and below)		-																						
1. Program		4,036.35	309.00	2,401.00	1,068.00	100.00	158.35	596.60	140.00	140.00	76.60	70.00	170.00	1,612.07	1,012.07	400.00	200.00	500.00	1,150.00	950.00	100.00	100.00	50.00	8,510.02
2. Actual		3,408.00	241.00	2,195.39	754.00	90.00	127.61	512.67	114.32	191.07	57.97	36.47	112.84	617.00	183.00	209.00	225.00	1,376.37	2,550.56	1,668.56	195.00	687.00	218.00	12,105.31
3. Actual/Program (%)		-																						
B.2. Rice (Above 8 hectares)		-																						
1. Program		-																						
2. Actual		-																79.44	8.44	62.00	9.00			79.44
3. Actual/Program (%)		-																						
B.3. High Value Crops (8 ha and below)		-																						
1. Program		-																						
2. Actual		-				-		81.11	-	-	10.90	-	70.21	-				18.00		18.00				191.49
3. Actual/Program (%)		-																						
B.4. High Value Crops (Above 8 hectares)		-																						
1. Program		-																						-
2. Actual		-																						-
3. Actual/Program (%)		-																						
B.5. Other Crops (8 ha and below)		-																						-
1. Program		-																						-
2. Actual		-																						101.69
3. Actual/Program (%)		-																						
B.6. Other Crops (Above 8 hectares)		-																						
1. Program		-																						-
2. Actual		-																						-
3. Actual/Program (%)		-																						
B.7. Fish Pond		-																						-
1. Program		-																						-
2. Actual		28.00	28.00	-	-	-	-	-	-	-	-	-	-	-										28.00
3. Actual/Program (%)		-																						
B.9. Annual Crop (Banana, Sugarcane, etc.)		-																						-
1. Program		-																						-
2. Actual		-																						-
3. Actual/Program (%)		-																						
B.10. Corporate Farm (Rice)		-																						
1. Program		84.00	34.00	36.00	14.00			72.40			72.40													156.40
2. Actual		64.00	14.00	36.00	14.00	-	-	64.50	-	-	64.50	-	-											128.50
3. Actual/Program (%)		-																						
B.11. Corporate Farm (Other Crops)		-																						
1. Program		-																						-
2. Actual		-																						-
3. Actual/Program (%)		-																						
C. WET SEASON (APRIL - JULY)		-																						
1. Program		4,040.35	343.00	2,437.00	1,082.00	20.00	158.35	669.00	140.00	140.00	149.00	70.00	170.00	1,612.07	1,012.07	400.00	200.00	1,364.40	2,648.00	1,677.00	275.00	696.00	218.00	16,648.31
2. Actual		804.00	205.00	-	499.00	-	100.00	19.30	-	-	5.00	8.19	6.12	1,170.00	1,010.00	160.00	-	1,169.56	1,131.00	345.00	175.00	611.00	-	4,793.21
3. Actual/Program (%)		-																						
C.1. Rice (8 ha and below)		-																						
1. Program		3,928.35	281.00	2,401.00	1,068.00	20.00	158.35	596.60	140.00	140.00	76.60	70.00	170.00	1,612.07	1,012.07	400.00	200.00	1,364.40	2,630.00	1,677.00	257.00	696.00	218.00	16,265.91
2. Actual		762.00	177.00		485.00		100.00	15.82			5.00	4.70	6.12	1,170.00	1,010.00	160.00		1,169.56	1,042.00	345.00	95.00	602.00		4,651.73
3. Actual/Program (%)		-																						
C.2. Rice (Above 8 hectares)		-																						
1. Program		-																						
2. Actual		-																	71.00		62.00	9.00		71.00
3. Actual/Program (%)		-																						
C.3. High Value Crops (8 ha and below)		-																						
1. Program		-																	18.00		18.00			128.00
2. Actual		-						3.49			3.49								18.00		18.00			21.49
3. Actual/Program (%)		-																						
C.4. High Value Crops (Above 8 hectares)		-																						
1. Program		-																						-
2. Actual		-																						-
3. Actual/Program (%)		-																						
C.5. Other Crops (8 ha and below)		-																						
1. Program		-																						70.00
2. Actual		-																						7.00
3. Actual/Program (%)		-																						
C.6. Other Crops (Above 8 hectares)		-																						-
1. Program		-																						-
2. Actual		-																						-
3. Actual/Program (%)		-																						
C.7. Fish Pond		-																						
1. Program		28.00	28.00																					28.00
2. Actual		28.00	28.00																					28.00
3. Actual/Program (%)		-																						
C.8. Annual Crop (Banana, Sugarcane, etc.)		-																						
1. Program		-																						-
2. Actual		-																						-
3. Actual/Program (%)		-																						
C.9. Corporate Farm (Rice)		-																						
1. Program		84.00	34.00	36.00	14.00			72.40			72.40													156.40
2. Actual		14.00			14.00																			14.00
3. Actual/Program (%)		-																						
C.10. Corporate Farm (Other Crops)		-																						
1. Program		-																						-
2. Actual		-																						-
3. Actual/Program (%)		-																						
D: Ratoon		-																						
1. Program		-																						-
2. Actual		-																						-
3. Actual/Program (%)		-																						

PARTICULARS		LAGUNA-RIZAL IMO													QUEZON IMO							TOTAL		
		STA CRUZ- MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	6. San Cristobal RIS	7. San Juan RIS	8. Diezmo RIS	9. Macablang RIS	10. Cabuyao East PIS	STA. MARIA- MAYOR RIS	11. Sta. Maria RIS	12. Mayor RIS	13. Dambo PIS	1. AGOS RIS	DHL RIS	2. Dumacaa RIS	3. Hanagdong RIS		4. Lagnas RIS	5. Quipot IP
5. BENEFITED AREA		-																						
A.1ST DRY SEASON (Actual)		477.00	115.00	-	310.00	22.00	30.00	113.21	25.68	19.42	18.63	33.53	15.94	1,034.00	827.00	182.00	25.00	500.00	1,150.00	985.00	100.00	85.00	-	4,393.99
A.1. Rice (8 ha and below)		447.00	95.00	-	310.00	12.00	30.00	6.43	-	-	-	6.43	-	1,034.00	827.00	182.00	25.00	500.00	1,141.56	956.56	100.00	85.00	-	4,135.12
A.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.44	8.44	-	-	-	8.44
A.3. High Value Crops (8 ha and below)		10.00	-	-	-	10.00	-	106.78	25.68	19.42	18.63	27.11	15.94	-	-	-	-	-	-	-	-	-	-	170.63
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59.79
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9. Corporate Farm (Rice)		20.00	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.00
A.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. 2ND DRY SEASON (Actual)		2,636.32	247.00	1,504.71	723.00	34.00	127.61	515.79	74.32	120.58	133.37	36.47	154.05	504.00	183.00	96.00	225.00	1,330.37	1,484.50	718.50	155.00	611.00	-	8,773.00
B.1. Rice (8 ha and below)		2,548.32	209.00	1,468.71	709.00	34.00	127.61	373.18	74.32	120.58	57.97	36.47	83.84	504.00	183.00	96.00	225.00	1,330.37	1,397.06	710.06	85.00	602.00	-	8,357.69
B.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.44	8.44	52.00	9.00	-	89.44
B.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	81.11	-	-	10.90	-	70.21	-	-	-	-	-	18.00	-	18.00	-	-	128.60
B.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.77
B.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.00
B.7. Fish Pond		28.00	28.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.9. Corporate Farm (Rice)		60.00	10.00	36.00	14.00	-	-	64.50	-	-	64.50	-	-	-	-	-	-	-	-	-	-	-	-	124.50
B.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. WET SEASON (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.1. Rice (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Ratoon (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. EXPENSES		0						0						0										
A. Budget (Total Approved)		-						-						-					-					-
B. Budget (System Level)		-						-						-					-					-
C. Actual Expenses (System)		14,686,002.10						1,257,435.13						2,581,440.44					13,224,578.02					47,905,590.73
D. Actual/Budget (System)		-						-						-					-					-
7. INCOME								0.00						0.00					-					-
A. ISF Collection								0.00						0.00					-					-
1. Estimated Collectibles (Program Area)								-						-					-					-
2. Target Collection (CA+BA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Collectibles based on Actual Benefited Area								-						-					-					-
4. Accumulated Back Account								-						-					-					-
5. ISF Collections								-						-					-					-
a. Current Account		25,843.80						180,320.00											35,886.75					35,886.75
b. Back Account								-						-					-					206,163.80
c. Total ISF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,886.75	-	-	-	-	35,886.75
B. Other Income		328,281.60						180,320.00						-					-					206,163.80
								-						-					-					206,163.80
								-						-					-					206,163.80
								-						-					-					206,163.80
								-						-					-					206,163.80
								-						-					-					206,163.80
								-						-					-					206,163.80
								-						-					-					206,163.80
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Notes:
FUSA based on Inventory of Irrigation Systems as of December 31, 2024
Irrigated & Benefited Area based on Farming Activities as of May 30, 2025 submitted by R.O.

No data on Ave. Production (Tons/hectare) for 2nd Dry due on going farming activities
Data on Average Yield based on Harvest report submitted by R.O.

Submitted by:

CARLOS M. DELA CRUZ
Operations Section Chief

GAMSM-
PLEP-

Reviewed by:

MARINEL D. TOBIAS
Acting Division Manager, EOD

Approved by:

ROBERTO A. DELA CRUZ
Regional Manager