



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
REGIONAL OFFICE NO. IV-A (CALABARZON)



March 12, 2025

FOR : THE ADMINISTRATOR
NIA – Central Office, Quezon City

FROM : REGIONAL IRRIGATION MANAGER
NIA – Region 4A, Pila, Laguna

SUBJECT : O&M REPORT AS OF FEBRUARY 28, 2025

Respectfully submitting the Operations and Maintenance Report as of February 28, 2025,
of NIA Region IV-A (CALABARZON).

For your information and reference.

ENGR. ROBERTO J. DELA CRUZ

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SUBJECT MONTHLY O & M PERFORMANCE, February 28, 2025
REGION IV-A

SYSTEM/PROVINCE	FUSA	Operation al Area	IRRIGATED AREA				CI %	BENEFITTED AREA*				ESTIMATED COLLECTIBLES	CURRENT OPERATING INCOME			
			1st DRY	2nd DRY	Ratoon	WET		1st DRY	2nd DRY	Ratoon	WET		ISF CA	CE %	EQ RENTAL	TOTAL
CAVITE IMO																
CAVITE	1,304	998	30	174	-	-	16%	-	-	-	-	-	-	-	-	-
BATANGAS	3,974	3,291	227	1,459	-	-	42%	-	-	-	-	100,000.00	-	-	-	-
Cavite FLIS	5,186	5,144	1,005	1,698	-	-	52%	57	-	-	-	-	-	-	-	-
Palico RIS	1,008	953	115	615	-	-	72%	-	-	-	-	-	-	-	-	-
Sub-Total	11,471	10,385	1,377	3,946	-	-	46%	57	-	-	-	100,000.00	-	-	-	-
LAGUNA IMO																
LAGUNA	5,433	4,805	1,718	2,987	-	-	87%	-	-	-	-	-	-	-	-	-
RIZAL	3,851	3,224	1,416	1,526	-	-	76%	-	-	-	-	-	-	-	-	-
Sta. Cruz-Mabacan	4,274	4,254	477	3,391	-	-	90%	-	-	-	-	562,990.83	25,843.80	-	-	25,843.80
Laguna FLIS	1,045	973	113	519	-	-	60%	-	-	-	-	-	-	-	-	-
Sta. Maria-Mayor	1,812	1,612	1,034	617	-	-	91%	-	-	-	-	-	-	-	-	-
Sub-Total	16,415	14,868	4,758	9,039	-	-	84%	-	-	-	-	562,990.83	25,843.80	-	-	25,843.80
QUEZON IMO																
QUEZON	9,716	8,418	7,764	158	-	-	82%	-	-	-	-	-	-	-	-	-
Agos RIS	1,448	1,364	500	1,376	-	-	130%	430	-	-	-	-	-	-	-	-
D-H-L RIS	2,749	2,648	931	1,601	-	-	92%	-	-	-	-	35,886.75	-	-	-	-
Sub-Total	13,913	12,431	9,195	3,136	-	-	89%	430	-	-	-	35,886.75	-	-	-	-
REGIONAL OFFICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CIS	24,278	20,735	11,155	6,304	-	-	72%	-	-	-	-	100,000.00	-	-	-	-
TOTAL NIS	17,521	16,948	4,175	9,817	-	-	80%	487	-	-	-	598,877.58	25,843.80	-	-	25,843.80
GRAND TOTAL	41,799	37,683	15,330	16,122	-	-	75%	487	-	-	-	698,877.58	25,843.80	-	-	25,843.80

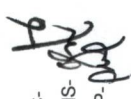
Notes:

FUSA based on Inventory of Irrigation Systems as of December 31, 2023
Irrigated & Benefitted Area based on Farming Activities as of February 28, 2025 1st Dry & 2nd Dry season submitted by R.O.

MONTHLY O & M PERFORMANCE, February 28, 2025

SYSTEM/PROVINCE	OTHER INCOME				TOTAL INCOME	EXPENSES			VI	SURPLUS/ (DEFICIT)
	ISFI/MORT BA	MC 54	MISC INCOME	TOTAL		PS	MOOE	TOTAL		
CAVITE	-	-	-	-	-	-	-	-	-	-
BATANGAS	-	-	-	-	-	-	-	-	-	-
Cavite FLIS	-	-	63,886.46	63,886.46	63,886.46	3,797,620.14	926,113.60	4,723,733.74	0.01	(4,659,847.28)
Palico RIS	-	-	-	-	-	-	-	-	-	-
Sub-Total	-	-	63,886.46	63,886.46	63,886.46	3,797,620.14	926,113.60	4,723,733.74	0.01	(4,659,847.28)
LAGUNA	-	-	-	-	-	-	-	-	-	-
RIZAL	-	-	69,000.00	69,000.00	69,000.00	-	3,004.71	3,004.71	-	65,995.29
Sta. Cruz-Mabacan	-	-	169,878.13	169,878.13	195,721.93	2,838,523.37	1,223,572.68	4,062,096.05	0.05	(3,866,374.12)
Laguna FLIS	-	-	92,110.49	92,110.49	92,110.49	193,711.98	202,369.60	396,081.58	-	(303,971.09)
Sta. Maria-Mayor	-	-	12,000.00	12,000.00	12,000.00	152,607.55	76,940.62	229,548.17	-	(217,548.17)
Sub-Total	-	-	342,988.62	342,988.62	368,832.42	3,184,842.90	1,505,887.61	4,690,730.51	0.08	(4,321,898.09)
QUEZON	-	-	-	-	-	-	-	-	-	-
Agos RIS	-	-	-	-	-	-	-	-	-	-
D-H-L RIS	-	-	70,900.00	70,900.00	70,900.00	3,255,718.87	532,653.63	3,788,372.50	0.02	(3,717,472.50)
Sub-Total	-	-	70,900.00	70,900.00	70,900.00	3,255,718.87	532,653.63	3,788,372.50	0.02	(3,717,472.50)
REGIONAL OFFICE	-	-	99,310.00	99,310.00	99,310.00	2,799,263.72	425,588.38	3,224,852.10	0.03	(3,125,542.10)
TOTAL CIS	-	-	69,000.00	69,000.00	69,000.00	-	3,004.71	3,004.71	-	65,995.29
TOTAL NIS	-	-	408,775.08	408,775.08	434,618.88	10,238,181.91	2,961,650.13	13,199,832.04	0.03	(12,765,213.16)
GRAND TOTAL	-	-	577,085.08	577,085.08	602,928.88	13,037,445.63	3,390,243.22	16,427,688.85	0.04	(15,824,759.97)

Submitted by:

CMC-
GAMS-
PLEP-

MARIBEL D. TOBIAS
Acting Division Manager, EOD


ROBERTO J. DELA CRUZ
Regional Manager

PARTICULARS	BATANGAS	CAVITE	LAGUNA	RIZAL	QUEZON	TOTAL
1. NO. OF PERSONNEL						-
a. Approved Plantilla						-
b. Filled-up						-
c. Daily						-
2. a. NO. OF INDIVIDUAL SYSTEM	114	52	97	84	254	601
b. NO. OF RESPONSIBILITY CENTER						-
3. SERVICE AREA (HA)	4,832.00	1,868.98	6,474.00	4,512.00	10,883.17	28,570.15
3.1 FIRMED-UP SERVICE AREA (HA)	3,973.69	1,303.98	5,432.80	3,851.00	9,716.17	24,277.64
3.1 ABOVE 8 HA						-
3.1.1 RICE						-
3.1.2 HIGH VALUE CROPS						-
3.1.3 OTHER CROPS						-
3.1.4 ANNUAL CROP (BANANA, SUGARCANE & ETC.)						-
3.2 8 HA AND BELOW						-
3.2.1 RICE	3,552.69	1,109.88	5,432.80	3,851.00	9,716.17	23,662.54
3.2.2 HIGH VALUE CROPS	346.50	166.20				512.70
3.2.3 OTHER CROPS	68.50	27.90				96.40
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)						-
3.3 CORPORATE FARM						-
3.3.1 RICE						-
3.3.2 OTHER CROPS						-
3.4 FISHPOND	6.00					6.00
3.2 OPERATIONAL AREA (HA)	3,290.99	997.65	4,804.80	3,223.75	8,418.17	20,735.36
3.3 NON - OPERATIONAL AREA	682.70	306.33	628.00	627.25	1,298.00	3,542.28
3.4 NO. OF BENEFICIARIES	3,437	733	3,508	2,675	7,317	17,670.00
4. IRRIGATED AREA						
A. 1ST DRY SEASON (AUGUST - NOVEMBER)						
1. Program	2,107.00	625.75	4,565.80	3,180.75	7,686.80	18,166.10
2. Actual	227.48	29.73	1,717.80	1,415.75	7,763.80	11,154.56
3. Actual/Program (%)						
A.1. Rice (8 ha and below)						
1. Program	1,569.00	134.00	4,565.80	3,180.75	7,686.80	17,136.35
2. Actual	144.28	18.50	1,717.80	1,415.75	7,763.80	11,060.13
3. Actual/Program (%)						64.54%
A.2. Rice (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.3. High Value Crops (8 ha and below)						
1. Program	346.50	166.20				512.70
2. Actual	63.10	8.04				71.14
3. Actual/Program (%)						13.88%
A.4. High Value Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.5. Other Crops (8 ha and below)						
1. Program	68.50	27.90				96.40
2. Actual	15.35	1.05				16.40
3. Actual/Program (%)						17.01%
A.6. Other Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.7. Fish Pond						
1. Program	6.00					6.00
2. Actual						-
3. Actual/Program (%)						
A.8. Annual Crop						
1. Program	117.00	297.65				414.65
2. Actual	4.75	2.14				6.89
3. Actual/Program (%)						1.66%
A.9. Corporate Farm (Rice)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.11. Corporate Farm (Other Crops)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B. 2ND DRY SEASON (DECEMBER - MARCH)						
1. Program	-	80.00	-	-	190.00	270.00
2. Actual	1,459.49	173.64	2,987.00	1,526.00	158.20	6,304.33
3. Actual/Program (%)						
B.1. Rice (8 ha and below)						
1. Program		80.00			190.00	270.00
2. Actual	1,162.09	77.90	2,969.00	1,506.00	158.20	5,873.19
3. Actual/Program (%)						
B.2. Rice (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B.3. High Value Crops (8 ha and below)						
1. Program						-
2. Actual	147.58	55.64	18.00	20.00		241.22
3. Actual/Program (%)						
B.4. High Value Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						

PARTICULARS	BATANGAS	CAVITE	LAGUNA	RIZAL	QUEZON	TOTAL
B.5. Other Crops (8 ha and below)						
1. Program						-
2. Actual	38.30	3.28				41.58
3. Actual/Program (%)						
B.6. Other Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B.7. Fish Pond						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B.9. Annual Crop (Banana, Sugarcane, etc.)						
1. Program						-
2. Actual	111.52	36.82				148.34
3. Actual/Program (%)						
B.10. Corporate Farm (Rice)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B.11. Corporate Farm (Other Crops)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
C. WET SEASON (APRIL - JULY)						
1. Program	3,299.99	1,013.65	4,597.80	3,180.75	7,686.80	19,778.99
2. Actual	-	-	-	-	-	-
3. Actual/Program (%)						
C.1. Rice (8 ha and below)						
1. Program	2,795.99	513.90	4,597.80	3,180.75	7,686.80	18,775.24
2. Actual						-
3. Actual/Program (%)						
C.2. Rice (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
C.3. High Value Crops (8 ha and below)						
1. Program	312.50	166.20				478.70
2. Actual						-
3. Actual/Program (%)						
C.4. High Value Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
C.5. Other Crops (8 ha and below)						
1. Program	68.50	27.90				96.40
2. Actual						-
3. Actual/Program (%)						
C.6. Other Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
C.7. Fish Pond						
1. Program	6.00					6.00
2. Actual						-
3. Actual/Program (%)						
C.8. Annual Crop (Banana, Sugarcane, etc.)						
1. Program	117.00	305.65				422.65
2. Actual						-
3. Actual/Program (%)						
C.9. Corporate Farm (Rice)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
C.10. Corporate Farm (Other Crops)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
D. Ratoon						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
5. BENEFITED AREA						
A.1ST DRY SEASON (Actual)						
A.1. Rice (8 ha and below)	-	-	-	-	-	-
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-
A.3. High Value Crops (8 ha and below)	-	-	-	-	-	-
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-
A.7. Fish Pond	-	-	-	-	-	-
A.8. Annual Crop	-	-	-	-	-	-
A.9. Corporate Farm (Rice)	-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-
B. 2ND DRY SEASON (Actual)						
B.1. Rice (8 ha and below)	-	-	-	-	-	-
B.2. Rice (Above 8 hectares)	-	-	-	-	-	-
B.3. High Value Crops (8 ha and below)	-	-	-	-	-	-
B.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-
B.5. Other Crops (8 ha and below)	-	-	-	-	-	-
B.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-
B.7. Fish Pond	-	-	-	-	-	-
B.8. Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-
B.9. Corporate Farm (Rice)	-	-	-	-	-	-

REGION IV-A (CALABARZON): as of February 28, 2025

PARTICULARS		CAVITE-BATANGAS IMO																						
		PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makullung RIS	5. Baluctot RIS	6. Butas- Lawang Bato RIS	7. Butas RIS	8. Plucena- Bayan RIS	9. Vargas (Bankud) RIS	10. Butas- Palanas RIS	11. Butas- Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay- Akle RIS	16. Balayunga n RIS	17. Culong- Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
1. NO. OF PERSONNEL																								
a. Approved Plantilla																								
b. Filled-up																								
c. Daily																								
2. a. NO. OF INDIVIDUAL SYSTEM																								
b. NO. OF RESPONSIBILITY CENTER																								
3. SERVICE AREA (HA)		1,108.00	13,706.10	462.00	336.00	425.00	516.00	516.00	628.00	453.00	539.00	798.00	665.00	516.00	429.00	695.00	545.00	470.00	1,688.00	630.00	481.00	911.10	1,968.00	35.00
3.1 FIRMED-UP SERVICE AREA (HA)		1,007.78	5,186.00	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.1 ABOVE 8 HA																								
3.1.1 RICE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.2 HIGH VALUE CROPS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 OTHER CROPS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4 ANNUAL CROP (BANANA, SUGARCANE & ETC.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 8 HA AND BELOW																								
3.2.1 RICE		1,007.78	5,186.00	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.2.2 HIGH VALUE CROPS																								
3.2.3 OTHER CROPS																								
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)																								
3.3 CORPORATE FARM																								
3.3.1 RICE																								
3.3.2 OTHER CROPS																								
3.4 FISHPOND																								
3.2 OPERATIONAL AREA (HA)		952.78	5,143.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.3 NON - OPERATIONAL AREA		55.00	42.29	-	-	-	-	-	-	-	-	-	-	-	42.29	-	-	-	-	-	-	-	-	-
3.4 NO. OF BENEFICIARIES		644	3,203	21	-	29	26	63	164	127	74	518	66	77	53	133	101	243	857	166	73	166	217	29
4. IRRIGATED AREA																								
A. 1ST DRY SEASON (AUGUST - NOVEMBER)																								
1. Program		890.00	3,314.66	15.00	-	20.00	28.00	70.00	150.00	100.00	80.00	120.00	100.00	77.00	40.00	150.00	150.00	270.00	1,080.00	250.00	104.66	250.00	250.00	10.00
2. Actual		115.19	1,004.59	-	-	-	-	43.50	108.07	29.45	59.49	80.10	-	81.00	-	-	-	46.85	293.59	-	39.69	157.13	57.32	8.40
3. Actual/Program (%)																								
A.1. Rice (8 ha and below)																								
1. Program		890.00	3,057.66	15.00	-	20.00	28.00	70.00	150.00	100.00	80.00	120.00	100.00	-	40.00	150.00	150.00	270.00	1,080.00	250.00	104.66	160.00	160.00	10.00
2. Actual		115.19	920.22					43.50	108.07	29.45	59.49	80.10		29.27				46.85	293.59		39.69	127.25	54.56	8.40
3. Actual/Program (%)																								
A.2. Rice (Above 8 hectares)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
A.3. High Value Crops (8 ha and below)																								
1. Program			110.00																			60.00	50.00	
2. Actual			24.58																			21.82	2.76	
3. Actual/Program (%)																								
A.4. High Value Crops (Above 8 hectares)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
A.5. Other Crops (8 ha and below)																								
1. Program			147.00											77.00								30.00	40.00	
2. Actual			59.79											51.73								8.06		
3. Actual/Program (%)																								
A.6. Other Crops (Above 8 hectares)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
A.7. Fish Pond																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
A.8. Annual Crop																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
A.9. Corporate Farm (Rice)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								
A.11. Corporate Farm (Other Crops)																								
1. Program																								
2. Actual																								
3. Actual/Program (%)																								

PARTICULARS	CAVITE-BATANGAS IMO																						
	PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas- Lawang Bato RIS	7. Butas RIS	8. Plucena- Bayan RIS	9. Vargas (Bankud) RIS	10. Butas- Palanas RIS	11. Butas- Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay- Akle RIS	16. Balayunga n RIS	17. Culong- Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
B. 2ND DRY SEASON (DECEMBER - MARCH)																							
1. Program	50.00	515.00	-	-	-	-	-	30.00	45.00	5.00	50.00	-	20.00	-	-	-	10.00	170.00	50.00	50.00	55.00	30.00	-
2. Actual	615.25	1,683.89	14.23	-	15.00	25.79	-	-	43.92	2.78	43.76	42.57	-	37.03	95.85	74.27	231.00	543.00	192.24	68.93	87.52	166.00	-
3. Actual/Program (%)																							
B.1. Rice (8 ha and below)																							
1. Program	50.00	515.00						30.00	45.00	5.00	50.00		20.00				10.00	170.00	50.00	50.00	55.00	30.00	
2. Actual	615.25	1,589.78	14.23		15.00	25.79	-	-	43.92	2.78	43.76	42.57		37.03	95.85	74.27	231.00	543.00	192.24	68.93	25.41	134.00	
3. Actual/Program (%)																							
B.2. Rice (Above 8 hectares)																							
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.3. High Value Crops (8 ha and below)																							
1. Program		-																					
2. Actual		29.29																			25.29	4.00	
3. Actual/Program (%)		-																					
B.4. High Value Crops (Above 8 hectares)																							
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.5. Other Crops (8 ha and below)																							
1. Program		-																					
2. Actual		64.82																			36.82	28.00	
3. Actual/Program (%)		-																					
B.6. Other Crops (Above 8 hectares)																							
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.7. Fish Pond																							
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.9. Annual Crop (Banana, Sugarcane, etc.)																							
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.10. Corporate Farm (Rice)																							
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.11. Corporate Farm (Other Crops)																							
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
C. WET SEASON (APRIL - JULY)																							
1. Program	952.78	5,143.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)																							
C.1. Rice (8 ha and below)																							
1. Program	952.78	4,963.71	50.49		41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	378.95	577.00	35.00
2. Actual		-																					
3. Actual/Program (%)		-																					
C.2. Rice (Above 8 hectares)																							
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
C.3. High Value Crops (8 ha and below)																							
1. Program		110.00																			60.00	50.00	
2. Actual		-																					
3. Actual/Program (%)		-																					
C.4. High Value Crops (Above 8 hectares)																							
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
C.5. Other Crops (8 ha and below)																							
1. Program		70.00																			30.00	40.00	
2. Actual		-																					

PARTICULARS		CAVITE-BATANGAS IMO																						
		PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas- Lawang Bato RIS	7. Butas RIS	8. Plucena- Bayan RIS	9. Vargas (Bankud) RIS	10. Butas- Palanas RIS	11. Butas- Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay- Akle RIS	16. Balayunga n RIS	17. Culong- Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
5. BENEFITED AREA																								
A.1ST DRY SEASON (Actual)		-	56.73	-	-	-	-	-	34.12	11.62	-	-	-	-	-	-	-	-	-	-	-	10.99	-	-
A.1. Rice (8 ha and below)		-	56.73	-	-	-	-	-	34.12	11.62	-	-	-	-	-	-	-	-	-	-	-	10.99	-	-
A.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.8. Annual Crop		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. 2ND DRY SEASON (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.1. Rice (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C. WET SEASON (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.1. Rice (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D. Ratoon (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6. EXPENSES																								
A. Budget (Total Approved)			-																					
B. Budget (System Level)			-																					
C. Actual Expenses (System)			2,150,370.22																					
D. Actual/Budget (System)			-																					
7. INCOME			0.00																					
A. ISF Collection			0.00																					
1. Estimated Collectibles (Program Area)		-	-																					
2. Target Collection (CA+BA)		-	-	-	-	-	-	-																
3. Collectibles based on Actual Benefited Area		-	-																					
4. Accumulated Back Account		-	-																					
5. ISF Collections		-	-																					
a. Current Account		-	-																					
b. Back Account		-	-																					
c. Total ISF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. Other Income		-	-																					
C. Total Income		-	63,886.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8. CROPPING INTENSITY (%)																								
A.1. Target Irrigated Area (1ST DRY + WET)/FUSA		182.86%	163.10%	129.71%		148.78%	200.00%	169.18%	148.86%	157.47%	161.07%	156.79%	168.03%	195.06%	97.85%	165.30%	151.77%	178.33%	181.76%	172.05%	200.00%	153.31%	137.48%	128.57%
2. Actual Irrigated Area (1ST DRY + WET)/FUSA		11.43%	19.37%	0.00%		0.00%	0.00%	42.99%	35.20%	16.93%	45.41%	37.90%	0.00%	100.00%	0.00%	0.00%	0.00%	13.59%	22.22%	0.00%	37.92%	33.51%	8.59%	24.00%
B.1. Target Irrigated Area (1ST DRY + 2ND DRY+ WET)/FUSA		187.82%	173.03%	129.71%		148.78%	200.00%	169.18%	158.63%	183.33%	164.89%	180.45%	168.03%	219.75%	97.85%	165.30%	151.77%	181.23%	194.63%	186.46%	247.77%	165.04%	141.98%	128.57%
2. Actual Irrigated Area (1ST DRY + 2ND DRY+ WET)/FU		72.48%	51.84%	28.18%		36.59%	92.11%	42.99%	35.20%	42.17%	47.53%	58.61%	28.96%	100.00%	34.84%	41.73%	25.63%	80.61%	63.33%	55.40%	103.78%	52.17%	33.48%	24.00%
9. COLLECTION EFFICIENCY (%)																								
A. Program (Target/Estimated)																								
B. Actual ISF/Collectibles based on Actual Benefited Area																								
C. Actual C.A./Target Current Acct)																								
10. VIABILITY INDEX																								
1. Program																								
2. Actual			0.03																					
11. O&M COST /HECTARE																								
1. Budget / FUSA		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual Expenses / FUSA		-	414.65	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12. AVERAGE YIELD/HA (MT/HA)																								
1. Wet Season		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Dry Season		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

LAGUNA-RIZAL IMO																QUEZON IMO							TOTAL
PARTICULARS	STA CRUZ- MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	6. San Cristobal RIS	7. San Juan RIS	8. Diezmo RIS	9. Macablang RIS	10. Cabuyao East PIS	STA. MARIA- MAYOR RIS	11. Sta. Maria RIS	12. Mayor RIS	13. Dambo PIS	1. AGOS RIS	DHL RIS	2. Dumacaa RIS	3. Hanagdong RIS	4. Lagnas RIS	5. Quipot IP	
1. NO. OF PERSONNEL																							-
a. Approved Plantilla																							-
b. Filled-up																							-
c. Daily																							-
2. a. NO. OF INDIVIDUAL SYSTEM																							40
b. NO. OF RESPONSIBILITY CENTER	5	1	1	1	1	1	5	1	1	1	1	1	3	1	1	1	1	3	1	1	1	1	29,530.18
3. SERVICE AREA (HA)	5,667.91	584.00	3,435.00	1,146.00	275.91	227.00	2,431.00	354.00	467.00	449.00	521.00	640.00	1,835.17	1,019.17	416.00	400.00	1,456.00	3,326.00	2,238.00	330.00	758.00	-	17,521.44
3.1 FIRMED-UP SERVICE AREA (HA)	4,274.18	358.27	2,490.00	1,090.00	172.56	163.35	1,044.75	182.48	246.45	161.10	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,749.00	1,778.00	275.00	696.00	-	17,521.44
3.1 ABOVE 8 HA																							96.40
3.1.1 RICE	33.09	-	33.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.31	8.44	54.87	-	-	-
3.1.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 8 HA AND BELOW	4,128.94	296.11	2,420.91	1,076.00	172.56	163.35	972.35	182.48	246.45	88.70	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,685.69	1,769.56	220.13	696.00	-	17,240.48
3.2.1 RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 CORPORATE FARM	84.16	34.16	36.00	14.00	-	-	72.40	-	-	72.40	-	-	-	-	-	-	-	-	-	-	-	-	156.56
3.3.1 RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3.2 OTHER CROPS	28.00	28.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.00
3.4 FISHPOND	4,253.91	343.00	2,490.00	1,090.00	172.56	158.35	973.03	182.48	246.45	161.10	109.00	274.00	1,612.07	1,012.07	400.00	200.00	1,364.40	2,648.00	1,677.00	275.00	696.00	-	16,947.90
3.2 OPERATIONAL AREA (HA)	20.27	15.27	-	-	-	5.00	71.72	-	-	-	-	71.72	200.00	-	-	200.00	83.26	101.00	101.00	-	-	-	573.54
3.3 NON - OPERATIONAL AREA	3,822	278	1,835	1,490	72	147	976	203	348	79	100	246	1,595	917	355	323	1,003	2,113.00	1,397.00	219.00	497.00	-	13,356
3.4 NO. OF BENEFICIARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. IRRIGATED AREA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. 1ST DRY SEASON (AUGUST - NOVEMBER)	-	-	-	-	-	-	112.47	25.68	19.42	29.52	21.91	15.94	-	-	-	-	1,364.40	2,648.00	1,677.00	275.00	696.00	218.00	8,547.53
1. Program	477.00	115.00	-	310.00	22.00	30.00	113.20	25.68	19.42	18.63	33.53	15.94	1,034.00	827.00	182.00	25.00	500.00	931.00	746.00	100.00	85.00	-	4,174.98
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.1. Rice (8 ha and below)	-	-	-	-	-	-	23.35	-	-	18.63	4.73	-	-	-	-	-	1,364.40	2,630.00	1,677.00	257.00	696.00	218.00	8,183.41
1. Program	447.00	95.00	-	310.00	12.00	30.00	6.43	-	-	-	6.43	-	1,034.00	827.00	182.00	25.00	500.00	922.56	737.56	100.00	85.00	-	3,945.39
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.44	8.44	-	-	-	8.44
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	89.12	25.68	19.42	10.90	17.18	15.94	-	-	-	-	18.00	-	-	18.00	-	-	217.12
2. Actual	10.00	-	-	-	10.00	-	106.78	25.68	19.42	18.63	27.11	15.94	-	-	-	-	-	-	-	-	-	-	141.36
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	147.00
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59.79
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PARTICULARS		LAGUNA-RIZAL IMO															QUEZON IMO							TOTAL
		STA CRUZ- MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	6. San Cristobal RIS	7. San Juan RIS	8. Diezmo RIS	9. Macabiling RIS	10. Cabuyao East PIS	STA. MARIA- MAYOR RIS	11. Sta. Maria RIS	12. Mayor RIS	13. Dambo PIS	1. AGOS RIS	DHL RIS	2. Dumacaa RIS	3. Hanagdong RIS	4. Lagnas RIS	5. Quipot IP	
B. 2ND DRY SEASON (DECEMBER - MARCH)		-																-						
1. Program		4,120.35	343.00	2,437.00	1,082.00	100.00	158.35	669.00	140.00	140.00	149.00	70.00	170.00	1,612.07	1,012.07	400.00	200.00	500.00	1,150.00	950.00	100.00	100.00	50.00	
2. Actual		3,390.61	283.00	2,122.00	768.00	90.00	127.61	518.80	74.32	120.58	133.37	36.47	154.05	617.00	183.00	209.00	225.00	1,376.37	1,601.44	835.44	155.00	611.00	-	
3. Actual/Program (%)		-						-						-				-	-					
B.1. Rice (8 ha and below)		-						-						-				-	-					
1. Program		4,036.35	309.00	2,401.00	1,068.00	100.00	158.35	596.60	140.00	140.00	76.60	70.00	170.00	1,612.07	1,012.07	400.00	200.00	500.00	1,150.00	950.00	100.00	100.00	50.00	
2. Actual		3,298.61	241.00	2,086.00	754.00	90.00	127.61	387.11	74.32	120.58	57.97	36.47	97.77	617.00	183.00	209.00	225.00	1,376.37	1,536.00	827.00	107.00	602.00	-	
3. Actual/Program (%)		-						-						-				-	-					
B.2. Rice (Above 8 hectares)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-						-	-	-	-	-	-	-				47.44	8.44	30.00	9.00			
3. Actual/Program (%)		-						-						-				-	-					
B.3. High Value Crops (8 ha and below)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-				-		67.18	-	-	10.90	-	56.28	-				18.00		18.00				
3. Actual/Program (%)		-						-						-				-	-					
B.4. High Value Crops (Above 8 hectares)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-						-	-	-	-	-	-	-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
B.5. Other Crops (8 ha and below)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-						-	-	-	-	-	-	-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
B.6. Other Crops (Above 8 hectares)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
B.7. Fish Pond		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		28.00	28.00	-	-	-	-	-	-	-	-	-	-	-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
B.9. Annual Crop (Banana, Sugarcane, etc.)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
B.10. Corporate Farm (Rice)		-						-						-				-	-					
1. Program		84.00	34.00	36.00	14.00			72.40			72.40			-				-	-					
2. Actual		64.00	14.00	36.00	14.00	-	-	64.50	-	-	64.50	-	-	-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
B.11. Corporate Farm (Other Crops)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
C. WET SEASON (APRIL - JULY)		-						-						-				-	-					
1. Program		4,040.35	343.00	2,437.00	1,082.00	20.00	158.35	669.00	140.00	140.00	149.00	70.00	170.00	1,612.07	1,012.07	400.00	200.00	1,364.40	2,648.00	1,677.00	275.00	696.00	218.00	
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/Program (%)		-						-						-				-	-					
C.1. Rice (8 ha and below)		-						-						-				-	-					
1. Program		3,928.35	281.00	2,401.00	1,068.00	20.00	158.35	596.60	140.00	140.00	76.60	70.00	170.00	1,612.07	1,012.07	400.00	200.00	1,364.40	2,630.00	1,677.00	257.00	696.00	218.00	
2. Actual		-						-						-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
C.2. Rice (Above 8 hectares)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-						-						-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
C.3. High Value Crops (8 ha and below)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-						-						-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
C.4. High Value Crops (Above 8 hectares)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-						-						-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
C.5. Other Crops (8 ha and below)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-						-						-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
C.6. Other Crops (Above 8 hectares)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-						-						-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
C.7. Fish Pond		-						-						-				-	-					
1. Program		28.00	28.00					-						-				-	-					
2. Actual		-						-						-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
C.8. Annual Crop (Banana, Sugarcane, etc.)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-						-						-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
C.9. Corporate Farm (Rice)		-						-						-				-	-					
1. Program		84.00	34.00	36.00	14.00			72.40			72.40			-				-	-					
2. Actual		-						-						-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
C.10. Corporate Farm (Other Crops)		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-						-						-				-	-					
3. Actual/Program (%)		-						-						-				-	-					
D. Ratoon		-						-						-				-	-					
1. Program		-						-						-				-	-					
2. Actual		-						-						-				-	-					
3. Actual/Program (%)		-						-						-				-	-					

PARTICULARS		LAGUNA-RIZAL IMO												QUEZON IMO										TOTAL
		STA CRUZ- MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	6. San Cristobal RIS	7. San Juan RIS	8. Diezmo RIS	9. Macablang RIS	10. Cabuyao East PIS	STA. MARIA- MAYOR RIS	11. Sta. Maria RIS	12. Mayor RIS	13. Dambo PIS	1. AGOS RIS	DHL RIS	2. Dumacaa RIS ,	3. Hanagdong RIS	4. Lagnas RIS	5. Quipot IP	
5. BENEFITED AREA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	430.00	-	-	-	-	-	486.73
A.1ST DRY SEASON (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	430.00	-	-	-	-	-	486.73
A.1. Rice (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.8. Annual Crop		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. 2ND DRY SEASON (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.1. Rice (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C. WET SEASON (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.1. Rice (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D. Ratoon (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6. EXPENSES		0	-	-	-	-	0	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	
A. Budget (Total Approved)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. Budget (System Level)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C. Actual Expenses (System)		1,842,883.94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,712,884.03	-	-	-	-	
D. Actual/Budget (System)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7. INCOME		-	-	-	-	-	0.00	-	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	
A. ISF Collection		-	-	-	-	-	0.00	-	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	
1. Estimated Collectibles (Program Area)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Target Collection (CA+BA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Collectibles based on Actual Benefited Area		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Accumulated Back Account		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5. ISF Collections		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
a. Current Account	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,886.75	-	-	-	-	
	Act	25,843.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Back Account	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Total ISF	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,886.75	-	-	-	-	
	Act	25,843.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. Other Income	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Act	169,878.13	-	-	-	-	92,110.49	-	-	-	-	-	12,000.00	-	-	-	-	-	70,900.00	-	-	-	-	
C. Total Income	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Act	195,721.93	-	-	-	-	92,110.49	-	-	-	-	-	12,000.00	-	-	-	-	-	70,900.00	-	-	-	-	
8. CROPPING INTENSITY (%)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.1. Target Irrigated Area (1ST DRY + WET)/FUSA		94.53%	95.74%	97.87%	99.27%	11.59%	96.94%	74.80%	90.79%	64.69%	110.82%	84.32%	53.78%	88.96%	100.00%	100.00%	50.00%	188.50%	192.65%	188.64%	200.00%	200.00%	-	143.80%
2. Actual Irrigated Area (1ST DRY + WET)/FUSA		11.16%	32.10%	0.00%	28.44%	12.75%	18.37%	10.84%	14.07%	7.88%	11.56%	30.77%	4.61%	57.06%	81.71%	45.50%	6.25%	34.54%	33.87%	41.96%	36.36%	12.21%	-	23.83%
B.1. Target Irrigated Area (1ST DRY + 2ND DRY+ WET)/FUSA		190.93%	191.48%	195.74%	198.53%	69.54%	193.88%	138.83%	167.51%	121.49%														

Notes:

FUSA based on Inventory of Irrigation Systems as of December 31, 2023

Irrigated & Benefitted Area based on Farming Activities as of January 31, 2025 1st Dry & 2nd Dry season submitted by R.O.

Submitted by:

CARLOS M. DELA CRUZ
Operations Section Chief

GAMSM-
PLEP-

Reviewed by:

MARINEL D. TOBIAS
Acting Division Manager, EOD

Approved by:

ROBERTO J. DELA CRUZ
Regional Manager