



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF AGRICULTURE
NATIONAL IRRIGATION ADMINISTRATION
REGIONAL OFFICE NO. IV-A (CALABARZON)

September 16, 2024

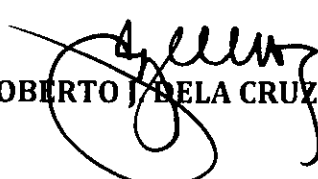
FOR : THE ADMINISTRATOR
NIA – Central Office, Quezon City

FROM : REGIONAL IRRIGATION MANAGER
NIA – Region 4A, Pila, Laguna

SUBJECT : O&M REPORT AS OF AUGUST 30, 2024

Respectfully submitting the Operations and Maintenance Report as of August 30, 2024, of NIA Region IV-A (CALABARZON).

For your information and reference.


ENGR. ROBERTO J. DELA CRUZ

FOR The MANAGER
SYSTEM MANAGEMENT DIVISION

SUBJECT MONTHLY O & M PERFORMANCE, August 30, 2024
REGION IV-A

SYSTEM/PROVINCE	FUSA	Operation al Area	IRRIGATED AREA				CI %	BENEFITTED AREA*				ESTIMATED COLLECTIBLES	CURRENT OPERATING INCOME			
			DRY	QTA	Ratoon	WET		DRY	QTA	Ratoon	WET		ISF CA	CE %	EQ RENTAL	TOTAL
CAVITE IMO																
CAVITE	1,304	998	581	-	-	1,015	122%	578	-	-	25	-	-	-	-	-
BATANGAS	3,974	3,291	1,560	-	-	3,298	122%	1,560	-	-	159	-	21,000.00	-	-	21,000.00
Cavite FLIS	5,186	5,144	3,299	368	-	5,144	170%	2,433	297	-	150	-	-	-	-	-
Palico RIS	1,008	953	716	51	-	953	171%	716	36	-	-	-	-	-	-	-
Sub-Total	11,472	10,385	6,157	419	-	10,409	148%	5,287	333	-	334	-	21,000.00	-	-	21,000.00
LAGUNA IMO																
LAGUNA	5,433	4,805	4,695	-	-	4,590	171%	4,632	-	-	-	-	-	-	-	-
RIZAL	3,851	3,224	3,357	-	-	3,250	172%	3,317	-	-	-	-	-	-	-	-
Sta. Cruz-Mabacan	4,274	4,254	4,027	-	-	3,933	186%	4,023	-	-	36	594,834.25	80,291.91	-	-	80,291.91
Sta. Maria-Mayor	1,812	1,612	1,600	-	-	1,586	176%	1,600	-	-	45	-	-	-	-	-
Laguna FLIS	1,045	973	800	-	-	903	163%	669	-	-	-	307,700.00	137,560.00	-	-	137,560.00
Sub-Total	16,415	14,868	14,479	-	-	14,262	175%	14,241	-	-	81	902,534.25	217,851.91	-	-	217,851.91
QUEZON IMO																
QUEZON	9,716	8,418	7,796	-	-	7,882	161%	7,796	-	-	-	-	-	-	-	-
Agos RIS	1,448	1,364	1,350	79	-	1,297	188%	1,334	5	-	-	-	-	-	-	-
D-H-L RIS	2,749	2,648	2,623	3	-	2,302	179%	2,318	-	-	13	191,586.94	-	-	-	-
Sub-Total	13,913	12,430	11,769	83	-	11,481	168%	11,448	5	-	13	191,586.94	-	-	-	-
REGIONAL OFFICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CIS	24,278	20,736	17,989	-	-	20,034	157%	17,883	-	-	184	-	21,000.00	-	-	21,000.00
TOTAL NIS	17,522	16,948	14,416	502	-	16,118	177%	13,094	338	-	244	1,094,121.19	217,851.91	-	-	217,851.91
GRAND TOTAL	41,800	37,684	32,405	502	-	36,152	165%	30,977	338	-	428	1,094,121.19	238,851.91	-	-	238,851.91

Notes:
FUSA based on Inventory of Irrigation Systems CY 2023 submitted by R.O.
Irrigated & Benefitted Area based on Farming Activities as of September 4, 2024 Dry & Wet season & Contract Farming submitted by R.O.
Estimated Collectibles based on submitted CY 2024 Target Area for ISF Collection
Gap between Program Area vs Total Irrigated Area due to Insufficient water supply for irrigation, high cost of Operation & Maintenance and Idle land prepared for other land use

MONTHLY O & M PERFORMANCE, August 30, 2024

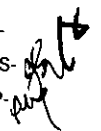
SYSTEM/PROVINCE	OTHER INCOME				TOTAL INCOME	EXPENSES			VI	SURPLUS/ (DEFICIT)
	ISF/AMORT BA	MC 54	MISC INCOME	TOTAL		PS	MOOE	TOTAL		
CAVITE	-	-	-	-	-	-	-	-	-	-
BATANGAS	-	-	-	-	21,000.00	-	-	-	-	21,000.00
Cavite FLIS	-	-	485,429.69	485,429.69	485,429.69	7,628,861.93	1,522,000.85	9,150,862.78	0.05	(8,665,433.09)
Palico RIS	-	-	-	-	-	622,129.76	11,420.21	633,549.97	-	(633,549.97)
Sub-Total	-	-	485,429.69	485,429.69	506,429.69	8,250,991.69	1,533,421.06	9,784,412.75	0.05	(9,277,983.06)
LAGUNA	-	-	-	-	-	-	-	-	-	-
RIZAL	-	-	131,500.00	131,500.00	131,500.00	-	-	-	-	131,500.00
Sta. Cruz-Mabacan	-	-	80,654.99	80,654.99	160,946.90	5,982,860.68	822,195.53	6,805,056.21	0.02	(6,644,109.31)
Sta. Maria-Mayor	-	-	34,250.00	34,250.00	34,250.00	312,045.90	48,604.85	360,650.75	0.09	(326,400.75)
Laguna FLIS	-	-	50,750.00	50,750.00	188,310.00	543,805.91	6,597.00	550,402.91	0.34	(362,092.91)
Sub-Total	-	-	297,154.99	297,154.99	515,006.90	6,838,712.49	877,397.38	7,716,109.87	0.07	(7,201,102.97)
QUEZON	-	-	-	-	-	-	-	-	-	-
Agos RIS	-	-	-	-	-	-	-	-	-	-
D-H-L RIS	-	-	161,484.67	161,484.67	161,484.67	6,988,581.01	1,378,330.66	8,366,911.67	0.02	(8,205,427.00)
Sub-Total	-	-	161,484.67	161,484.67	161,484.67	6,988,581.01	1,378,330.66	8,366,911.67	0.02	(8,205,427.00)
REGIONAL OFFICE	-	-	452,200.18	452,200.18	452,200.18	11,191,740.77	4,056,881.55	15,248,622.32	0.03	(14,796,422.14)
TOTAL CIS	-	-	131,500.00	131,500.00	152,500.00	-	-	-	-	152,500.00
TOTAL NIS	-	-	812,569.35	812,569.35	1,030,421.26	22,078,285.19	3,789,149.10	25,867,434.29	0.04	(24,837,013.03)
GRAND TOTAL	-	-	1,396,269.53	1,396,269.53	1,635,121.44	33,270,025.96	7,846,030.65	41,116,056.61	0.04	(39,480,935.17)

Subsidy from CO 133,621,591.88
NET SURPLUS 94,140,656.71

Submitted by:


ERWIN M. LUCELA
Division Manager, EOD


ROBERT S. DELA CRUZ
Regional Manager

CMC-
GAMS-
PLEP-


COMMUNAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF AUGUST 30, 2024

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
1. NO OF PERSONNEL									
a. Approved Plantilla			34	27	-	31		92	
b. Filled-up			33	27	-	31		91	
c. Daily			29	7	-	-		36	
2. a. NO. OF INDIVIDUAL SYSTEM		105	44	82	81	231		543	
b. NO. OF RESPONSIBILITY CENTER									
3 SERVICE AREA (HA)		4,674.00	1,760.58	6,151.00	4,446.00	10,521.87	27,553.45	27,553.45	
3.1 FIRMED-UP SERVICE AREA (HA)		3,974.00	1,304.00	5,433.00	3,851.00	9,716.00	24,278.00	24,278.00	
3.1 ABOVE 8 HA		-	-	-	-	-			
3.1.1 RICE									
3.1.2 HIGH VALUE CROPS									
3.1.3 OTHER CROPS									
3.1.4 FISH POND									
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)									
3.2 8 HA AND BELOW		3,974	1,304	5,433	3,851	9,716		24,278	
3.1.1 RICE		3,784	506	5,419	3,841	9,716		23,265	
3.1.2 HIGH VALUE CROPS									
3.1.3 OTHER CROPS		23	385	14	10			432	
3.1.4 FISH POND		6.00	-						
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)		162	413						
3.3 CORPORATE FARM		-	-	-	-	-			
3.1.1 RICE									
3.1.2 OTHER CROPS									
3.2 OPERATIONAL AREA (HA)		3,291	998	4,805	3,224	8,418	20,736	20,736	
3.3 NON-OPERATIONAL AREA (HA)		683	306	628	627	1,298	3,542	3,542	
3.4 NO. OF BENEFICIARIES		3,437	733	3,508	2,675	7,317	17,670	17,670	
4. IRRIGATED AREA									
A. Wet Season									
1. Program		2,111	599.40	4,515	3,390	7,706	18,320.97		
2. Actual		3,354.77	1,014.63	4,590.00	3,250.00	7,881.80		20,091.20	
3. Actual/ Program (%)									109.66%

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accompl.	% of Accompl.
A.1. Rice (8 ha and below)									
1. Program		1,709	314.00	4,510	3,370	7,706	17,609		
2. Actual		2,581.12	163.47	4,590	3,250	7,882		18,466	
3. Actual/ Program (%)		151.03%	52.06%	101.77%	96.44%	102.28%			104.87%
A.2. Rice (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual								-	
3. Actual/ Program (%)									
A.3. High Value Crops Rice (8 ha and below)									
1. Program		382	285	5	20	-	691.93		
2. Actual		472.61	351.72	-	-	-		824	
3. Actual/ Program (%)									
A.4. High Value Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
A.5. Other Crops (8 ha and below)									
1. Program		-	-	-	-	-	-		
2. Actual		65.08	45.10	-	-	-		110	
3. Actual/ Program (%)									
A.6. Other Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual			-	-	-	-		-	
3. Actual/ Program (%)									
A.7. Fish Pond									
1. Program		20	-	-	-	-	20		
2. Actual		6.00	-	-	-	-		6	
3. Actual/ Program (%)									
A.8. Annual Crop (Banana, Sugarcane, etc.)									
1. Program		-	-	-	-	-	-		
2. Actual		229.96	454.34	-	-	-		684	
3. Actual/ Program (%)									
A.9. Corporate Farm (Rice)									
1. Program									
2. Actual								-	

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accompl.	% of Accompl.
3. Actual/ Program (%)									
A.10. Corporate Farm (Other Crops)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
B. Dry Season									
1. Program		2,111	599	4,695	3,455	7,706	18,565.97		
2. Actual		1,560.43	580.83	4,695.00	3,357.00	7,795.80		17,989.06	
3. Actual/ Program (%)									96.89%
A.1. Rice (8 ha and below)									
1. Program		1,709	314	4,690	3,435	7,706	17,854		
2. Actual		1,068	123	4,647	3,337	7,796		16,971	
3. Actual/ Program (%)		62.49%	39.18%	99.08%	97.15%	101.17%			95.05%
A.2. Rice (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual								-	
3. Actual/ Program (%)									
A.3. High Value Crops (8 ha and below)									
1. Program		382	285	5	20	-	691.93		
2. Actual		208	132	48	20	-		408	
3. Actual/ Program (%)									58.94%
A.4. High Value Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
A.5. Other Crops (8 ha and below)									
1. Program		-	-	-	-	-	-		
2. Actual		83	17	-	-			100	
3. Actual/ Program (%)									#DIV/0!
A.6. Other Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-		
2. Actual		-	-	-	-	-		-	
3. Actual/ Program (%)									
A.7. Fish Pond									
1. Program		20	-	-	-	-	20		

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
2. Actual Irrigated Area (WET + DRY) / FUSA		1.04	0.57	1.71	1.72	1.61		1.57	103.24%
B. 1.Target Irrigated Area (WET+DRY+3RD CROP)/FUSA		1.06	0.92	1.70	1.78	1.59	1.52		
2. Actual Irrigated Area (WET+DRY+3RD CROP)/FUSA		1.24	1.22	1.71	1.72	1.61		1.57	103.24%
9. COLLECTION EFFICIENCY (%)									
A. Program (Target/ Estimated)		-	-	-	-	-			
B. Actual ISF/ Estimated Collectibles		-	-	-	-	-			
C. Actual C.A. / Target Current Acct)									
10. VIABILITY INDEX									
1. Program						0.01			
2. Actual		-	-	-	0.03			0.03	
11. O & M COST / HECTARE									
1. Actual Expenses / FUSA		-	-	-	-	-			
2. Budget / FUSA		-	-	-	-	-			
12. AVERAGE YIELD / HA									
1. Wet Season		-	-	-	-	-		-	
2. Dry Season		-	-	-	-	-		-	

Target and Actual Income & Expense does not include Regional Office

Target Regional Viability includes Regional Office

FUSA based on Inventory of Irrigation Systems CY 2022 submitted by R.O

Irrigated & Benefitted Area based on Farming Activities as of April 30, 2024 Dry season submitted by R.O.

Submitted by:


CARLOS M. DELA CRUZ
 Supervising Engineer A
 GAMSM-
 PLEP-

Reviewed by:


ERWIN M. LUCELA
 Division Manager, EOD

Approved by:


ROBERTO A. DELA CRUZ
 Regional Manager

IRRIGATION SYSTEMS
PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF AUGUST 30, 2024

PARTICULARS		PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Plucena-Bayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akle RIS	16. Balayungan RIS	17. Culong-Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
1. NO OF PERSONNEL																								
a. Approved Plantilla																								
b. Filled-up																								
c. Daily																								
2. a. NO. OF INDIVIDUAL SYSTEM		1	21	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
b. NO. OF RESPONSIBILITY CENTER																								
3. SERVICE AREA (HA)		1,108.00	13,698.10	462.00	336.00	425.00	516.00	516.00	628.00	453.00	539.00	798.00	665.00	512.00	429.00	695.00	545.00	470.00	1,688.00	630.00	477.00	911.10	1,968.00	35.00
3.1 FIRMED-UP SERVICE AREA (HA)		1,007.78	5,186.00	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.1 ABOVE 8 HA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.1 RICE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.2 HIGH VALUE CROPS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 OTHER CROPS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4 FISH POND		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 8 HA AND BELOW		1,008	5,186	50	-	41	28	101	307	174	131	211	147	81	106	230	290	345	1,321	347	105	469	667	35
3.1.1 RICE		1,007.78	4,881.00	50.49	-	41.00	28.00	101.18	307.00	169.00	131.00	191.32	97.00	31.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	338.95	617.00	35.00
3.1.2 HIGH VALUE CROPS		-	145.00	-	-	-	-	-	-	5.00	-	10.00	-	-	-	-	-	-	-	-	-	100.00	30.00	-
3.1.3 OTHER CROPS		-	160.00	-	-	-	-	-	-	-	-	10.00	50.00	50.00	-	-	-	-	-	-	-	30.00	20.00	-
3.1.4 FISH POND		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 CORPORATE FARM		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.1 RICE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.2 OTHER CROPS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 OPERATIONAL AREA (HA)		952.78	5,139.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	77.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.3 NON-OPERATIONAL AREA (HA)		55.00	46.29	-	-	-	-	-	-	-	-	-	-	4.00	42.29	-	-	-	-	-	-	-	-	-
3.4 NO. OF BENEFICIARIES		644	3,037	27	-	29	26	63	164	127	85	135	66	85	53	120	140	243	857	228	80	140	334	35
IRRIGATED AREA																								
A. Wet Season																								
1. Program		953	3,687	20	-	20	28	75	165	120	75	110	100	77	50	160	170	278	1,323	265	101	265	250	35
2. Actual		952.78	5,143.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3. Actual/ Program (%)																								
A.1. Rice (8 ha and below)																								
1. Program		953	3,510	20	-	20	28	75	165	120	75	90	85	16	50	154	166	278	1,323	265	101	194	250	35
2. Actual		953	5,128	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	458.29	662.00	35.00
3. Actual/ Program (%)		100.00%	146.08%	252.45%		205.00%	100.00%	134.91%	186.1%	145.00%	174.67%	234.80%	172.44%		128.00%	149.31%	175.06%	123.99%	99.83%	130.94%	103.97%	235.80%	264.80%	100.00%
A.2. Rice (Above 8 hectares)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.3. High Value Crops Rice (8 ha and below)																								
1. Program		-	177	-	-	-	-	-	-	-	-	20	15	61	-	6	5	-	-	-	-	71	-	-
2. Actual		-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-
3. Actual/ Program (%)																								
A.4. High Value Crops (Above 8 hectares)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.5. Other Crops (8 ha and below)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	5	-
3. Actual/ Program (%)																								
A.6. Other Crops (Above 8 hectares)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.7. Fish Pond																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								

PARTICULARS		PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Plucana-Bayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akle RIS	16. Balayungan RIS	17. Culong-Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.9. Corporate Farm (Rice)																								
1. Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.10. Corporate Farm (Other Crops)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
B. Dry Season																								
1. Program		937	3,667	20	-	20	28	75	165	120	75	110	100	77	50	160	170	278	1,323	265	101	265	250	15
2. Actual		716.38	3,299.09	14.23	-	15.00	28.00	77.00	157.22	100.27	70.92	133.34	104.14	77.00	37.03	148.12	142.47	268.54	1,010.30	230.13	99.73	230.95	345.85	8.85
3. Actual/ Program (%)		76.47%	89.97%	71.15%		75.00%	100.00%	102.67%	95.28%	83.56%	94.56%	121.22%	104.14%	100.00%	74.06%	92.58%	83.81%	96.60%	76.35%	86.84%	99.08%	87.15%	138.34%	59.00%
A.1. Rice (8 ha and below)																								
1. Program		937	3,490	20	-	20	28	75	165	120	75	90	85	16	50	154	166	278	1,323	265	101	194	250	15
2. Actual		716	3,044	14	-	15	28	77	157	100	71	133	104	-	37	148	142	269	1,010	230	100	136	262	9
3. Actual/ Program (%)		76.47%	87.21%	71.15%		75.00%	100.00%	102.67%	95.3%	83.56%	94.56%	148.16%	122.16%	0.00%	74.06%	96.28%	86.08%	96.60%	76.35%	86.84%	99.08%	70.14%	105.00%	59.00%
A.2. Rice (Above 8 hectares)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-																					
3. Actual/ Program (%)																								
A.3. High Value Crops Rice (8 ha and below)																								
1. Program		-	176.58	-	-	-	-	-	-	-	-	20	15	61	-	6	5	-	-	-	-	71	-	-
2. Actual		-	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.99	45.80	-
3. Actual/ Program (%)			58.21%									0.00%										80.68%		
A.4. High Value Crops (Above 8 hectares)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.5. Other Crops (8 ha and below)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	152	-	-	-	-	-	-	-	-	-	-	77	-	-	-	-	-	-	-	38	38	-
3. Actual/ Program (%)																								
A.6. Other Crops (Above 8 hectares)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.7. Fish Pond																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.8. Annual Crop (Banana, Sugarcane, etc.)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.9. Corporate Farm (Rice)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.10. Corporate Farm (Other Crops)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
C. Third Crop/QTA																								
1. Program		51	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	33	-	-	-	-	-
2. Actual		51	368.55	-	-	-	-	-	-	43.44	4.75	47.81	-	-	-	-	-	5.00	179.14	-	-	59.41	29.00	-
3. Actual/ Program (%)																								
A.1. Rice (8 ha and below)																								
1. Program		51	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	33	-	-	-	-	-
2. Actual		51	337	-	-	-	-	-	-	43	5	48	-	-	-	-	-	5	179	-	-	41	16	-

PARTICULARS		PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Plucena-Bayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akile RIS	16. Balayungan RIS	17. Culong-Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
3. Actual/ Program (%)																								
A.2. Rice (Above 8 hectares)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.3. High Value Crops Rice (8 ha and below)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-
3. Actual/ Program (%)																								
A.4. High Value Crops (Above 8 hectares)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
A.5. Other Crops (8 ha and below)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13	-
3. Actual/ Program (%)																								
A.6. Other Crops (Above 8 hectares)																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
C. Ratoon																								
1. Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)																								
5. BENEFITED AREA (HA)																								
A. Wet Season (Actual)		-	150.22	-	-	-	-	-	-	-	-	29.22	-	-	-	-	-	-	121.00	-	-	-	-	-
A.1. Rice (8 ha and below)		-	150	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	121	-	-	-	-	-
A.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Dry Season (Actual)		716.38	2,433.06	14.23	-	15.00	28.00	47.00	107.22	50.27	24.89	83.34	54.14	77.00	37.03	78.12	72.47	268.54	870.30	130.13	99.73	160.95	205.85	8.85
A.1. Rice (8 ha and below)		716	2,178	14	-	15	28	47	107	50	25	83	54	-	37	78	72	269	870	130	100	66	122	9
A.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)		-	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.99	46	-
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)		-	152	-	-	-	-	-	-	-	-	-	-	77	-	-	-	-	-	-	-	37.63	38	-
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Third Crop/QTA (Actual)		3	297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.1. Rice (8 ha and below)		3	297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. EXPENSES																								
A. Budget (Total Approved)			-																					
B. Budget (System Level)																								
C. Actual Expenses (System)		633,550	9,150,863																					
D. Actual/ Budget (System)																								
7. INCOME																								
A. ISF Collection																								

PARTICULARS		PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Plucena-Bayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akle RIS	16. Balayungan RIS	17. Culong-Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
1. Estimated Collectibles (Prog. Billed Area)		-	-																					
2. Target Collection (CA+BA)																								
3. Collectibles based on Actual Benefited Area		-	-																					
4. Accumulated Back Account																								
5. ISF Collections																								
a. Current	Prog	-	-																					
	Act	-	-																					
b. Back Account	Prog	-	-																					
	Act	-	-																					
c. Total ISF	Prog	-	-																					
	Act	-	-																					
B. Other Income	Prog	-	-																					
	Act	-	485,430																					
B.1 Equipment Rental	Prog	-	-																					
	Act	-	-																					
C. Total Income	Prog	-	-																					
	Act	-	485,430																					
8. CROPPING INTENSITY (%)																								
A. 1.Target Irrigated Area (WET + DRY) / FUSA		1.87	1.42	0.79	-	0.98	2.00	1.48	1.07	1.38	1.15	1.04	1.36	1.90	0.94	1.39	1.17	1.61	2.00	1.53	1.92	1.13	0.75	1.43
2. Actual Irrigated Area (WET + DRY) / FUSA		1.66	1.62	1.28	-	1.37	2.00	1.76	1.51	1.58	1.54	1.63	1.71	1.95	0.95	1.64	1.49	1.78	1.76	1.66	1.95	1.47	1.51	1.25
B. 1.Target Irrigated Area (WET+DRY+3RD CROP)/FUSA		1.93	1.43	0.79	-	0.98	2.00	1.48	1.07	1.38	1.15	1.04	1.36	1.90	0.94	1.39	1.17	1.66	2.03	1.53	1.92	1.13	0.75	1.43
2. Actual Irrigated Area (WET+DRY+3RD CROP)/FUSA		1.71	1.70	1.28	-	1.37	2.00	1.76	1.51	1.83	1.58	1.86	1.71	1.95	0.95	1.64	1.49	1.79	1.90	1.66	1.95	1.62	1.56	1.25
9. COLLECTION EFFICIENCY (%)																								
A. Program (Target/ Estimated)		-	-																					
B. Actual ISF/ Estimated Collectibles		-	-																					
C. Actual C.A. / Target Current Acct)																								
10. VIABILITY INDEX																								
1. Program																								
2. Actual		0.01	0.01																					
11. O & M COST / HECTARE																								
1. Actual Expenses / FUSA		629	1,765																					
2. Budget / FUSA		-	-																					
12. AVERAGE YIELD / HA																								
1. Wet Season		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Dry Season		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

NATIONAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF AUGUST 30, 2

PARTICULARS	STA CRUZ- MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	1. San Cristobal RIS	2. San Juan RIS	3. Diezmo RIS	4. Macabling RIS	5. Cabuyao East PIS	STA. MARIA- MAYOR RIS	1. Sta. Maria RIS	2. Mayor RIS	3. Dambo PIS	AGOS RIS	DHL RIS	1. Dumacaa RIS	2. Hanagdong RIS	3. Lagnas RIS**	2024 Program	Actual Accomp.	% of Accomp.
1. NO OF PERSONNEL																								
a. Approved Plantilla																								
b. Filled-up																								
c. Daily																								
2. a. NO. OF INDIVIDUAL SYSTEM	5	1	1	1	1	1	5	1	1	1	1	1	3	1	1	1	1	3	1	1	1	39	39	
b. NO. OF RESPONSIBILITY CENTER																								
3 SERVICE AREA (HA)	5,619.91	584.00	3,435.00	1,146.00	227.91	227.00	2,431.00	354.00	467.00	449.00	521.00	640.00	1,835.17	1,019.17	416.00	400.00	1,456.00	3,326.00	2,238.00	330.00	758.00	29,474.18	29,474.18	
3.1 FIRMED-UP SERVICE AREA (HA)	4,230.91	343.00	2,490.00	1,090.00	172.56	163.35	1,044.75	182.48	246.45	161.10	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,749.00	1,778.00	275.00	696.00	17,478.17	17,478.17	
3.1 ABOVE 8 HA	33	-	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63	8	55	-	-	-	96
3.1.1 RICE	33.09	-	33.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.31	8.44	54.87	-	-	-	96.40
3.1.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4 FISH POND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 8 HA AND BELOW	4,118	313	2,421	1,076	173	163	972	182	246	89	109	346	1,812	1,012	400	400	1,448	2,686	1,770	220	696	-	17,229	-
3.1.1 RICE	4,117.82	285.00	2,420.91	1,076.00	172.56	163.35	972.35	182.48	246.45	88.70	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,667.69	1,769.56	202.13	696.00	-	16,906.37	-
3.1.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.00	-	18.00	-	-	-	-
3.1.4 FISH POND	-	28.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 CORPORATE FARM	80	30	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	152
3.1.1 RICE	80	30	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	152
3.1.2 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 OPERATIONAL AREA (HA)	4,253.91	343.00	2,490.00	1,090.00	172.56	158.35	973.03	182.48	246.45	161.10	109.00	274.00	1,600.07	1,012.07	388.00	200.00	1,364.00	2,648.00	1,677.00	275.00	696.00	16,931.50	16,931.50	
3.3 NON-OPERATIONAL AREA (HA)	20.27	15.27	-	-	-	5.00	71.72	-	-	-	-	71.72	212.00	-	12.00	200.00	83.66	101.00	101.00	-	-	589.94	589.94	
3.4 NO. OF BENEFICIARIES	3,288	278	1,870	924	96	120	653	105	196	96	44	212	2,012	658	1,031	323	2,673	2,402	1,795	219	388	14,709	14,709	
4. IRRIGATED AREA																								
A. Wet Season																								
1. Program	4,101	343	2,490	1,090	20	158	800	160	200	149	101	190	1,454	941	388	125	1,352	2,648	1,677	275	696	14,994.82	-	
2. Actual	3,933.35	343	2,314	1,078	40	158	903.33	182	246	149	101	224	1,586.00	1,010	376	200	1,296.97	2,302.00	1,358	275	669	-	16,118.14	
3. Actual/ Program (%)																								107.49%
A.1. Rice (8 ha and below)																								
1. Program	3,989	281	2,454	1,076	20	158	632	150	151	70	89	173	1,454	941	388	125	1,352	2,559	1,677	195	687	14,450	-	
2. Actual	3,820	285	2,273	1,064	40	158	831	182	246	77	101	224	1,586	1,010	376	200	1,297	2,205	1,350	195	660	-	15,820.08	
3. Actual/ Program (%)	95.76%	101.42%	92.62%	98.88%	200%	100.00%	131.38%	121.95%	163.09%	110.55%	113.10%	129.65%	109.10%	107.36%	96.91%	160.00%	95.93%	86.17%	-	-	-	-	-	109.48%
A.2. Rice (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	-	62	9	71	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	8	62	9	-	79	
3. Actual/ Program (%)																		-	100.00%	100.00%	-	-	-	111.27%
A.3. High Value Crops Rice (8 ha and below)																								
1. Program	-	-	-	-	-	-	95	10	49	7	12	17	-	-	-	-	-	18	-	18	-	289.71	-	
2. Actual	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	18	-	-	33	
3. Actual/ Program (%)																		-	-	-	-	-	-	
A.4. High Value Crops (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/ Program (%)																								
A.5. Other Crops (8 ha and below)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/ Program (%)																								
A.6. Other Crops (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/ Program (%)																								
A.7. Fish Pond																								
1. Program	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	-	
2. Actual	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	
3. Actual/ Program (%)																								

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PARTICULARS	STA CRUZ- MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	1. San Cristobal RIS	2. San Juan RIS	3. Diezmo RIS	4. Macabling RIS	5. Cabuyao East PIS	STA. MARIA- MAYOR RIS	1. Sta. Maria RIS	2. Mayor RIS	3. Dambo PIS	AGOS RIS	DHL RIS	1. Dumacaa RIS	2. Hanagdong RIS	3. Lagnas RIS**	2024 Program	Actual Accomp.	% of Accomp.
3. Actual/ Program (%)																								173.70%
A.2. Rice (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/ Program (%)																								
A.3. High Value Crops Rice (8 ha and below)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
3. Actual/ Program (%)																								
A.4. High Value Crops (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/ Program (%)																								
A.5. Other Crops (8 ha and below)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
3. Actual/ Program (%)																								
A.6. Other Crops (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/ Program (%)																								
C. Ratoon																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/ Program (%)																								
5. BENEFITED AREA (HA)																								
A. Wet Season (Actual)	36.00	-	-	8.00	3.00	25.00	-	-	-	-	-	-	45.00	45	-	-	-	12.61	-	13	-	-	-	244
A.1. Rice (8 ha and below)	36	-	-	8	3	25	-	-	-	-	-	-	45	45	-	-	-	-	-	-	-	-	-	231
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.3. High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	13	-	-	-	13
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.7. Fish Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.8. Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9. Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. Dry Season (Actual)	4,023	339	2,348	1,078	100	158	669	140	140	149	70	170	1,600.07	1,012.07	388	200	1,334	1,938	317	275	1,346	-	12,714	
A.1. Rice (8 ha and below)	3,906	277	2,307	1,064	100	158	452	123	104	63	49	113	1,600	1,012	388	200	1,334	1,753	220	195	1,338	-	11,939	
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149	79	62	8	-	149	
A.3. High Value Crops Rice (8 ha and below)	5	-	5	-	-	-	145	17	36	14	21	57	-	-	-	-	-	18	-	18	-	-	271	
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	18	-	-	-	170	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.7. Fish Pond	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	
A.8. Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.9. Corporate Farm (Rice)	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	156	
A.10. Corporate Farm (Other Crops)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C. Third Crop/QTA (Actual)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	305	
A.1. Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	305	
A.2. Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.3. High Value Crops Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.5. Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6. EXPENSES																								
A. Budget (Total Approved)	-																	-						
B. Budget (System Level)																								
C. Actual Expenses (System)	6,805,056						550,403						360,651				-	8,366,912					25,867,434	
D. Actual/ Budget (System)																								
7. INCOME																								
A. ISF Collection																								

PARTICULARS	STA CRUZ- MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	1. San Cristobal RIS	2. San Juan RIS	3. Diezmo RIS	4. Macablang RIS	5. Cabuyao East PIS	STA. MARIA- MAYOR RIS	1. Sta. Maria RIS	2. Mayor RIS	3. Dambo PIS	AGOS RIS	DHL RIS	1. Dumacaa RIS	2. Hanagdong RIS	3. Lagnas RIS**	2024 Program	Actual Accomp.	% of Accomp.
1. Estimated Collectibles (Prog. Billed Area)	594,834						307,700						-				-	191,587				1,094,121		
2. Target Collection (CA+BA)																							246,311	
3. Collectibles based on Actual Benefited Area	246,311						-																	
4. Accumulated Back Account																								
5. ISF Collections																								
a. Current	594,834						307,700						-				-	191,587				1,094,121		
b. Back Account	80,292						137,560						-				-	-				-		217,852
c. Total ISF	594,834						307,700						-				-	191,587				1,094,121		
8. CROPPING INTENSITY (%)	80,292						137,560						-				-	-				-		217,852
B. Other Income	-						-						-				-	-				-		
B.1 Equipment Rental	80,655						50,750						34,250				-	161,485				-		812,569
C. Total Income	-						-						-				-	-				-		
	594,834						307,700						-				-	191,587				1,094,121		
	160,947						188,310						34,250				-	161,485				-		1,030,421
1. Target Irrigated Area (WET + DRY) / FUSA	1.95	2.00	2.00	2.00	0.52	1.94	1.53	1.75	1.62	1.85	1.85	1.10	1.60	1.86	1.94	0.63	1.87	1.93	1.89	2.00	2.00	1.72		
2. Actual Irrigated Area (WET + DRY) / FUSA	1.85	1.83	1.86	1.97	0.81	1.94	1.56	1.88	1.81	1.40	1.85	1.20	1.76	2.00	1.91	1.00	1.83	1.76	1.69	1.71	1.95		1.75	101.77%
1. Target Irrigated Area (WET+DRY+3RD CROP)/FUSA	1.95	2.00	2.00	2.00	0.52	1.94	1.53	1.75	1.62	1.85	1.85	1.10	1.65	1.86	1.94	0.63	1.92	1.93	1.89	2.01	2.00	1.73		
2. Actual Irrigated Area (WET+DRY+3RD CROP)/FUSA	1.88	2.00	1.87	1.98	0.81	1.94	1.63	1.88	1.81	1.85	1.85	1.20	1.76	2.00	1.91	1.00	1.88	1.79	1.69	2.01	1.96		1.78	102.51%
9. COLLECTION EFFICIENCY (%)																								
A. Program (Target/ Estimated)	-						-						-				-	-						
B. Actual ISF/ Estimated Collectibles	13.50%						-						-				-	-						
C. Actual C.A. / Target Current Acct)	13.50%																							
10. VIABILITY INDEX																								
1. Program																								
2. Actual	0.06						0.06						0.06				0.01	0.01					0.02	
11. O & M COST / HECTARE																								
1. Actual Expenses / FUSA	1,608						527						199				-	3,044						
2. Budget / FUSA	-						-						-				-	-						
12. AVERAGE YIELD / HA																								
1. Wet Season	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Dry Season	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Target and Actual Income & Expense does not include Regional Office
Target Regional Viability includes Regional Office
FUSA based on Inventory of Irrigation Systems CY 2022 submitted by R.O
Irrigated & Benefitted Area based on Farming Activities as of March 27, 2024 Dry season submitted by R.O.

Submitted by:


CARLOS M. DELA CRUZ
Supervising Engineer A
GAMISM-
PLEP-

Reviewed by:


ERWIN M. LUCELA
Division Manager, EOD

Approved by:


ROBERTO M. DELA CRUZ
Regional Manager