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Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
REGIONAL OFFICE NO. IV-A (CALABARZON)

BAGONG PILIPINAS

May 14, 2025

EDUARDO EDDIE G. GUILLEN
Administrator
National Irrigation Administration
EDSA, Diliman, Quezon, City

Thru: **THE DEPUTY ADMINISTRATOR**
For Engineering & Operations

Sir:

Submitted are the NIS & CIS O&M Performance Report as of April 30, 2025 at Region IV-A (CALABARZON).

For your file and reference.

Very truly yours,

ROBERTO J. DELA CRUZ
Regional Manager

MDT-
CMC-
GAMS-
PLEP-

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ROBERTO T. DELA CRUZ
Regional Manager

FOR The MANAGER
SYSTEM MANAGEMENT DIVISION

SUBJECT **MONTHLY O & M PERFORMANCE, April 30, 2025**
REGION IV-A

SYSTEM/PROVINCE	FUSA	Operational Area	IRRIGATED AREA			CI %	BENEFITTED AREA*			ESTIMATED COLLECTIBLES	CURRENT OPERATING INCOME			
			1st DRY	2nd DRY	WET		1st DRY	2nd DRY	WET		ISF CA	CE %	EQ RENTAL	TOTAL
CAVITE IMO														
CAVITE	1,304	998	30	648	-	52%	30	174	-	-	-		-	-
BATANGAS	3,974	3,291	227	1,685	-	48%	227	1,056	-	100,000.00	-		-	-
Cavite FLIS	5,186	5,144	1,005	2,790	-	73%	1,005	1,414	-	-	-		61,728.00	61,728.00
Palico RIS	1,008	953	115	827	-	93%	115	416	-	-	-		-	-
Sub-Total	**11,471**	**10,385**	**1,377**	**5,950**	**-**	**64%**	**1,377**	**3,060**	**-**	**100,000.00**	**-**		**61,728.00**	**61,728.00**
LAGUNA IMO														
LAGUNA	5,433	4,805	1,718	3,060	-	88%	1,718	614	-	-	-		-	-
RIZAL	3,851	3,224	1,416	1,765	-	83%	1,416	855	-	-	-		-	-
Sta. Cruz-Mabacan	4,274	4,254	477	3,500	-	93%	466	1,812	-	562,990.83	25,843.80	-	-	25,843.80
Laguna FLIS	1,045	973	113	658	-	74%	106	208	-		180,320.00	-	-	180,320.00
Sta. Maria-Mayor	1,812	1,612	1,034	617	348	110%	1,034	368	-	-	-		-	-
Sub-Total	**16,415**	**14,868**	**4,758**	**9,600**	**348**	**90%**	**4,740**	**3,857**	**-**	**562,990.83**	**206,163.80**	**-**	**-**	**206,163.80**
QUEZON IMO														
QUEZON	9,716	8,418	7,764	178	-	82%	7,729	178	-	-	-		-	-
Agos RIS	1,448	1,364	500	1,376	120	138%	500	738	-	-	-		-	-
D-H-L RIS	2,749	2,648	1,150	2,648	205	146%	1,150	795	-	35,886.75	-		-	-
Quipot IP	218	218	-	218	-	100%	-	-	-					
Sub-Total	**13,913**	**12,431**	**9,414**	**4,420**	**325**	**102%**	**9,379**	**1,711**	**-**	**35,886.75**	**-**		**-**	**-**
REGIONAL OFFICE	-	-	-	-	-		-	-	-	-	-		-	-
TOTAL CIS	24,278	20,735	11,155	7,336	-	76%	11,120	2,876	-	100,000.00	-		-	-
TOTAL NIS	17,521	16,948	4,394	12,634	673	101%	4,376	5,751	-	598,877.58	206,163.80	-	61,728.00	267,891.80
GRAND TOTAL	**41,799**	**37,683**	**15,549**	**19,971**	**673**	**87%**	**15,496**	**8,627**	**-**	**698,877.58**	**206,163.80**	**-**	**61,728.00**	**267,891.80**

Notes:

FUSA based on Inventory of Irrigation Systems as of December 31, 2023

Irrigated & Benefitted Area based on Farming Activities as of April 30, 2025 1st Dry & 2nd Dry season submitted by R.O.

MONTHLY O & M PERFORMANCE, April 30, 2025

SYSTEM/PROVINCE	OTHER INCOME				TOTAL INCOME	EXPENSES			VI	SURPLUS/ (DEFICIT)
	ISF/AMORT BA	MC 54	MISC INCOME	TOTAL		PS	MOOE	TOTAL		
CAVITE	-	-	-	-	-	-	-	-		-
BATANGAS	-	-	-	-	-	-	-	-		-
Cavite FLIS	-	-	422,518.90	422,518.90	484,246.90	7,920,436.25	3,161,815.30	11,082,251.55	0.04	(10,598,004.65)
Palico RIS	-	-	-	-	-	526,463.88	120,899.95	647,363.83		(647,363.83)
Sub-Total	**-**	**-**	**422,518.90**	**422,518.90**	**484,246.90**	**8,446,900.13**	**3,282,715.25**	**11,729,615.38**	**0.04**	**(11,245,368.48)**
LAGUNA	-	-	-	-	-	-	-	-	-	-
RIZAL	-	-	117,250.00	117,250.00	117,250.00	-	9,189.86	9,189.86		108,060.14
Sta. Cruz-Mabacan		-	269,031.60	269,031.60	294,875.40	6,246,153.33	5,055,179.21	11,301,332.54	0.03	(11,006,457.14)
Laguna FLIS	-	-	179,701.55	179,701.55	360,021.55	435,884.04	624,676.90	1,060,560.94		(700,539.39)
Sta. Maria-Mayor	-	-	22,000.00	22,000.00	22,000.00	342,681.86	2,100,298.67	2,442,980.53		(2,420,980.53)
Sub-Total	**-**	**-**	**587,983.15**	**587,983.15**	**794,146.95**	**7,024,719.23**	**7,789,344.64**	**14,814,063.87**	**0.05**	**(14,019,916.92)**
QUEZON	-	-	-	-	-	-	-	-		-
Agos RIS	-	-	-	-	-	-	-	-		-
D-H-L RIS	-	-	195,409.57	195,409.57	195,409.57	7,345,408.86	2,009,758.61	9,355,167.47	0.02	(9,159,757.90)
Sub-Total	**-**	**-**	**195,409.57**	**195,409.57**	**195,409.57**	**7,345,408.86**	**2,009,758.61**	**9,355,167.47**	**0.02**	**(9,159,757.90)**
REGIONAL OFFICE	-	-	415,720.82	415,720.82	415,720.82	11,092,946.31	4,304,540.75	15,397,487.06	0.03	(14,981,766.24)
TOTAL CIS	-	-	117,250.00	117,250.00	117,250.00	-	9,189.86	9,189.86		108,060.14
TOTAL NIS	-	-	1,088,661.62	1,088,661.62	1,356,553.42	22,817,028.22	13,072,628.64	35,889,656.86	0.04	(34,533,103.44)
GRAND TOTAL	**-**	**-**	**1,621,632.44**	**1,621,632.44**	**1,889,524.24**	**33,909,974.53**	**17,386,359.25**	**51,296,333.78**	**0.04**	**(49,406,809.54)**

Submitted by:

MARINEL D. TOBIAS
Acting Division Manager, EOD

ROBERTO J. DELA CRUZ
Regional Manager

CMC-
GAMS-
PLEP-

CY 2025 CROPPING SEASON
COMMUNAL IRRIGATION SYSTEM
O&M PERFORMANCE REPORT
REGION IV-A (CALABARZON): as of April 30, 2025

ANNEX A

PARTICULARS	BATANGAS	CAVITE	LAGUNA	RIZAL	QUEZON	TOTAL
1. NO. OF PERSONNEL						
a. Approved Plantilla						-
b. Filled-up						-
c. Daily						-
2. a. NO. OF INDIVIDUAL SYSTEM	114	52	97	84	254	**601**
b. NO. OF RESPONSIBILITY CENTER						-
3. SERVICE AREA (HA)	4,832.00	1,868.98	6,474.00	4,512.00	10,883.17	**28,570.15**
3.1 FIRMED-UP SERVICE AREA (HA)	3,973.69	1,303.98	5,432.80	3,851.00	9,716.17	**24,277.64**
3.1 ABOVE 8 HA						-
3.1.1 RICE						-
3.1.2 HIGH VALUE CROPS						-
3.1.3 OTHER CROPS						-
3.1.4 ANNUAL CROP (BANANA, SUGARCANE & ETC.)						-
3.2 8 HA AND BELOW						-
3.2.1 RICE	3,552.69	1,109.88	5,432.80	3,851.00	9,716.17	**23,662.54**
3.2.2 HIGH VALUE CROPS	346.50	166.20				**512.70**
3.2.3 OTHER CROPS	68.50	27.90				**96.40**
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)						-
3.3 CORPORATE FARM						-
3.3.1 RICE						-
3.3.2 OTHER CROPS						-
3.4 FISHPOND	6.00					**6.00**
3.2 OPERATIONAL AREA (HA)	3,290.99	997.65	4,804.80	3,223.75	8,418.17	**20,735.36**
3.3 NON - OPERATIONAL AREA	682.70	306.33	628.00	627.25	1,298.00	**3,542.28**
3.4 NO. OF BENEFICIARIES	3,437	733	3,508	2,675	7,317	**17,670.00**
4. IRRIGATED AREA						
A. 1ST DRY SEASON (AUGUST - NOVEMBER)						
1. Program	2,107.00	625.75	4,565.80	3,180.75	7,686.80	**18,166.10**
2. Actual	227.48	29.73	1,717.80	1,415.75	7,763.80	**11,154.56**
3. Actual/Program (%)						
A.1. Rice (8 ha and below)						
1. Program	1,569.00	134.00	4,565.80	3,180.75	7,686.80	**17,136.35**
2. Actual	144.28	18.50	1,717.80	1,415.75	7,763.80	**11,060.13**
3. Actual/Program (%)						**64.54%**
A.2. Rice (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.3. High Value Crops (8 ha and below)						
1. Program	346.50	166.20				**512.70**
2. Actual	63.10	8.04				**71.14**
3. Actual/Program (%)						**13.88%**
A.4. High Value Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.5.Other Crops (8 ha and below)						
1. Program	68.50	27.90				**96.40**
2. Actual	15.35	1.05				**16.40**
3. Actual/Program (%)						**17.01%**
A.6. Other Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.7. Fish Pond						
1. Program	6.00					**6.00**
2. Actual						-
3. Actual/Program (%)						
A.8. Annual Crop						
1. Program	117.00	297.65				**414.65**
2. Actual	4.75	2.14				**6.89**
3. Actual/Program (%)						**1.66%**
A.9. Corporate Farm (Rice)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
A.11. Corporate Farm (Other Crops)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B. 2ND DRY SEASON (DECEMBER - MARCH)						
1. Program	-	80.00	-	-	190.00	**270.00**
2. Actual	1,685.05	648.11	3,060.00	1,765.00	178.00	**7,336.16**
3. Actual/Program (%)						
B.1. Rice (8 ha and below)						
1. Program		80.00			190.00	**270.00**
2. Actual	1,251.70	169.16	3,042.00	1,745.00	178.00	**6,385.86**
3. Actual/Program (%)						
B.2. Rice (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						
B.3. High Value Crops (8 ha and below)						
1. Program						-
2. Actual	207.43	135.62	18.00	20.00		**381.05**
3. Actual/Program (%)						
B.4. High Value Crops (Above 8 hectares)						
1. Program						-
2. Actual						-
3. Actual/Program (%)						

PARTICULARS		BATANGAS	CAVITE	LAGUNA	RIZAL	QUEZON	TOTAL
B.5.Other Crops (8 ha and below)							
1. Program							-
2. Actual		50.40	3.78				54.18
3. Actual/Program (%)							
B.6. Other Crops (Above 8 hectares)							
1. Program							-
2. Actual							-
3. Actual/Program (%)							
B.7. Fish Pond							
1. Program							-
2. Actual							-
3. Actual/Program (%)							
B.9. Annual Crop (Banana, Sugarcane, etc.)							
1. Program							-
2. Actual		175.52	339.55				515.07
3. Actual/Program (%)							
B.10. Corporate Farm (Rice)							
1. Program							-
2. Actual							-
3. Actual/Program (%)							
B.11. Corporate Farm (Other Crops)							
1. Program							-
2. Actual							-
3. Actual/Program (%)							
C. WET SEASON (APRIL - JULY)							
1. Program		3,299.99	1,013.65	4,597.80	3,180.75	7,686.80	**19,778.99**
2. Actual		-	-	-	-	-	-
3. Actual/Program (%)							
C.1. Rice (8 ha and below)							
1. Program		2,795.99	513.90	4,597.80	3,180.75	7,686.80	**18,775.24**
2. Actual							-
3. Actual/Program (%)							
C.2. Rice (Above 8 hectares)							
1. Program							-
2. Actual							-
3. Actual/Program (%)							
C.3. High Value Crops (8 ha and below)							
1. Program		312.50	166.20				**478.70**
2. Actual							-
3. Actual/Program (%)							
C.4. High Value Crops (Above 8 hectares)							
1. Program							-
2. Actual							-
3. Actual/Program (%)							
C.5.Other Crops (8 ha and below)							
1. Program		68.50	27.90				**96.40**
2. Actual							-
3. Actual/Program (%)							
C.6. Other Crops (Above 8 hectares)							
1. Program							-
2. Actual							-
3. Actual/Program (%)							
C.7. Fish Pond							
1. Program		6.00					**6.00**
2. Actual							-
3. Actual/Program (%)							
C.8. Annual Crop (Banana, Sugarcane, etc.)							
1. Program		117.00	305.65				**422.65**
2. Actual							-
3. Actual/Program (%)							
C.9. Corporate Farm (Rice)							
1. Program							-
2. Actual							-
3. Actual/Program (%)							
C.10. Corporate Farm (Other Crops)							
1. Program							-
2. Actual							-
3. Actual/Program (%)							
D. Ratoon							
1. Program							-
2. Actual							-
3. Actual/Program (%)							
5. BENEFITED AREA							
A.1ST DRY SEASON (Actual)		227.48	29.73	1,717.80	1,415.75	7,728.80	**11,119.56**
A.1. Rice (8 ha and below)		144.28	18.50	1,717.80	1,415.75	7,728.80	**11,025.13**
A.2. Rice (Above 8 hectares)		-	-	-	-	-	-
A.3. High Value Crops (8 ha and below)		63.10	8.04	-	-	-	**71.14**
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-
A.5. Other Crops (8 ha and below)		15.35	1.05	-	-	-	**16.40**
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-
A.7. Fish Pond		-	-	-	-	-	-
A.8. Annual Crop		4.75	2.14	-	-	-	**6.89**
A.9. Corporate Farm (Rice)		-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)		-	-	-	-	-	-
B. 2ND DRY SEASON (Actual)		1,055.78	173.64	614.00	855.00	178.00	**2,876.42**
B.1. Rice (8 ha and below)		808.28	77.90	596.00	835.00	178.00	**2,495.18**
B.2. Rice (Above 8 hectares)		-	-	-	-	-	-
B.3. High Value Crops (8 ha and below)		139.43	55.64	18.00	20.00	-	**233.07**
B.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-
B.5. Other Crops (8 ha and below)		36.10	3.28	-	-	-	**39.38**
B.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-
B.7. Fish Pond		-	-	-	-	-	-
B.8. Annual Crop (Banana, Sugarcane, etc.)		71.97	36.82	-	-	-	**108.79**
B.9. Corporate Farm (Rice)		-	-	-	-	-	-

PARTICULARS		BATANGAS	CAVITE	LAGUNA	RIZAL	QUEZON	TOTAL
B.10. Corporate Farm (Other Crops)		-	-	-	-	-	-
C. WET SEASON (Actual)		-	-	-	-	-	-
C.1. Rice (8 ha and below)		-	-	-	-	-	-
C.2. Rice (Above 8 hectares)		-	-	-	-	-	-
C.3. High Value Crops (8 ha and below)		-	-	-	-	-	-
C.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-
C.5. Other Crops (8 ha and below)		-	-	-	-	-	-
C.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-
C.7. Fish Pond		-	-	-	-	-	-
C.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-
C.9. Corporate Farm (Rice)		-	-	-	-	-	-
C.10. Corporate Farm (Other Crops)		-	-	-	-	-	-
D. Ratoon (Actual)		-	-	-	-	-	-
6. EXPENSES							
A. Budget (Total Approved)							-
B. Budget (System Level)							-
C. Actual Expenses (System)					9,189.86		9,189.86
D. Actual/Budget (System)							
7. INCOME							
A. ISF Collection							
1. Estimated Collectibles (Program Area)							-
2. Target Collection (CA+BA)		-	-	-	-	-	-
3. Collectibles based on Actual Benefited Area							-
4. Accumulated Back Account							-
5. ISF Collections							
a. Current Account	**Prog**						-
	Act						-
b. Back Account	**Prog**						-
	Act						-
c. Total ISF	**Prog**	-	-	-	-	-	-
	Act	-	-	-	-	-	-
B. Other Income	**Prog**						-
	Act				117,250.00		117,250.00
C. Total Income	**Prog**	-	-	-	-	-	-
	Act	-	-	-	117,250.00	-	117,250.00
8. CROPPING INTENSITY (%)							
A.1. Target Irrigated Area (1ST DRY + WET)/FUSA		136.07%	125.72%	168.67%	165.19%	158.23%	156.30%
2. Actual Irrigated Area (1ST DRY + WET)/FUSA		5.72%	2.28%	31.62%	36.76%	79.91%	45.95%
B.1. Target Irrigated Area (1ST DRY + 2ND DRY+ WET)/FUSA		136.07%	131.86%	168.67%	165.19%	160.18%	157.41%
2. Actual Irrigated Area (1ST DRY + 2ND DRY+ WET)/FUSA		48.13%	51.98%	87.94%	82.60%	81.74%	76.16%
9. COLLECTION EFFICIENCY (%)							
A. Program (Target/Estimated)							
B. Actual ISF/Collectibles based on Actual Benefited Area							
C. Actual C.A../Target Current Acct)							
10. VIABILITY INDEX							
1. Program							
2. Actual							
11. O&M COST /HECTARE							
1. Budget / FUSA		-	-	-	-	-	-
2. Actual Expenses / FUSA		-	-	-	2.39	-	0.38
12. AVERAGE YIELD/HA (MT/HA)							
1. Wet Season		-	-	-	-	-	
2. Dry Season (1st)		4.50	4.63	4.50	4.50	4.60	4.55

Notes:

FUSA based on Inventory of Irrigation Systems as of December 31, 2023

Irrigated & Benefitted Area based on Farming Activities as of April 30, 2025 submitted by R.O.

No data on Ave. Production (Tons/hectare) for 2nd Dry due on going farming activities

Data on Average Yield based on Harvest report submitted by R.O.

Submitted by:

CARLOS M. DELA CRUZ
Operations Section Chief
GAMIS
PLEP

Reviewed by:

MARINEL D. TOBIAS
Acting Division Manager, EOD

Approved by:

ROBERTO L. DELA CRUZ
Regional Manager

CY 2025 CROPPING SEASON
NATIONAL IRRIGATION SYSTEM
O&M PERFORMANCE REPORT
REGION IV-A (CALABARZON): as of April 30, 2025

PARTICULARS	CAVITE-BATANGAS IMO																					
	PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Plucena-Bayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akle RIS	16. Balayungan RIS	17. Culong-Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
1. NO. OF PERSONNEL																						
a. Approved Plantilla																						
b. Filled-up																						
c. Daily																						
2. a. NO. OF INDIVIDUAL SYSTEM																						
b. NO. OF RESPONSIBILITY CENTER	1	21	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3. SERVICE AREA (HA)	1,108.00	13,706.10	462.00	336.00	425.00	516.00	516.00	628.00	453.00	539.00	798.00	665.00	516.00	429.00	695.00	545.00	470.00	1,688.00	630.00	481.00	911.10	1,968.00	35.00
3.1 FIRMED-UP SERVICE AREA (HA)	1,007.78	5,186.00	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.1 ABOVE 8 HA		-																				
3.1.1 RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 8 HA AND BELOW		-																				
3.2.1 RICE	1,007.78	5,186.00	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	106.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.2.2 HIGH VALUE CROPS		-																				
3.2.3 OTHER CROPS		-																				
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)		-																				
3.3 CORPORATE FARM		-																				
3.3.1 RICE		-																				
3.3.2 OTHER CROPS		-																				
3.4 FISHPOND		-																				
3.2 OPERATIONAL AREA (HA)	952.78	5,143.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.3 NON - OPERATIONAL AREA	55.00	42.29	-	-	-	-	-	-	-	-	-	-	-	42.29	-	-	-	-	-	-	-	-	-
3.4 NO. OF BENEFICIARIES	644	3,203	21	-	29	26	63	164	127	74	518	66	77	53	133	101	243	857	166	73	166	217	29
4. IRRIGATED AREA		-																				
A. 1ST DRY SEASON (AUGUST - NOVEMBER)		-																				
1. Program	890.00	3,314.66	15.00	-	20.00	28.00	70.00	150.00	100.00	80.00	120.00	100.00	77.00	40.00	150.00	150.00	270.00	1,080.00	250.00	104.66	250.00	250.00	10.00
2. Actual	115.19	1,004.59	-	-	-	-	43.50	108.07	29.45	59.49	80.10	-	81.00	-	-	-	46.85	293.59	-	39.69	157.13	57.32	8.40
3. Actual/Program (%)		-																				
A.1. Rice (8 ha and below)		-																				
1. Program	890.00	3,087.66	15.00	-	20.00	28.00	70.00	150.00	100.00	80.00	120.00	100.00	-	40.00	150.00	150.00	270.00	1,080.00	250.00	104.66	160.00	160.00	10.00
2. Actual	115.19	920.22					43.50	108.07	29.45	59.49	80.10		29.27				46.85	293.59		39.69	127.25	54.56	8.40
3. Actual/Program (%)		-																				
A.2. Rice (Above 8 hectares)		-																				
1. Program		-																				
2. Actual		-																				
3. Actual/Program (%)		-																				
A.3. High Value Crops (8 ha and below)		-																				
1. Program		110.00																			60.00	50.00	
2. Actual		24.58																			21.82	2.76	
3. Actual/Program (%)		-																					
A.4. High Value Crops (Above 8 hectares)		-																				
1. Program		-																				
2. Actual		-																				
3. Actual/Program (%)		-																				
A.5.Other Crops (8 ha and below)		-																				
1. Program		147.00											77.00								30.00	40.00	
2. Actual		59.79											51.73								8.06		
3. Actual/Program (%)		-																					
A.6. Other Crops (Above 8 hectares)		-																				
1. Program		-																				
2. Actual		-																				
3. Actual/Program (%)		-																				
A.7. Fish Pond		-																				
1. Program		-																				
2. Actual		-																				
3. Actual/Program (%)		-																				
A.8. Annual Crop		-																				
1. Program		-																				
2. Actual		-																				
3. Actual/Program (%)		-																				
A.9. Corporate Farm (Rice)		-																				
1. Program		-																				
2. Actual		-																				
3. Actual/Program (%)		-																				
A.11. Corporate Farm (Other Crops)		-																				
1. Program		-																				
2. Actual		-																				
3. Actual/Program (%)		-																				

PARTICULARS	CAVITE-BATANGAS IMO																					
	PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Plucena-Bayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akle RIS	16. Balayungan RIS	17. Culong-Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
B. 2ND DRY SEASON (DECEMBER - MARCH)		-																					
1. Program	50.00	515.00	-	-	-	-	-	30.00	45.00	5.00	50.00	-	20.00	-	-	-	10.00	170.00	50.00	50.00	55.00	30.00	-
2. Actual	826.72	2,790.07	14.23	-	20.00	25.79	30.00	68.12	113.92	41.80	87.55	92.57	17.75	40.00	145.85	134.27	230.95	959.13	270.67	104.66	155.77	237.04	-
3. Actual/Program (%)		-																					
B.1. Rice (8 ha and below)		-																					
1. Program	50.00	515.00						30.00	45.00	5.00	50.00		20.00				10.00	170.00	50.00	50.00	55.00	30.00	
2. Actual	826.72	2,596.00	14.23		20.00	25.79	30.00	68.12	113.92	41.80	87.55	92.57		40.00	145.85	134.27	230.95	959.13	270.67	104.66	63.30	153.19	
3. Actual/Program (%)		-																					
B.2. Rice (Above 8 hectares)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.3. High Value Crops (8 ha and below)		-																					
1. Program		-																			44.47	47.91	
2. Actual		92.38																					
3. Actual/Program (%)		-																					
B.4. High Value Crops (Above 8 hectares)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.5.Other Crops (8 ha and below)		-																					
1. Program		-																			48.00	35.94	
2. Actual		101.69											17.75										
3. Actual/Program (%)		-																					
B.6. Other Crops (Above 8 hectares)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.7. Fish Pond		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.9. Annual Crop (Banana, Sugarcane, etc.)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.10. Corporate Farm (Rice)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
B.11. Corporate Farm (Other Crops)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
C. WET SEASON (APRIL - JULY)		-																					
1. Program	952.78	5,143.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/Program (%)		-																					
C.1. Rice (8 ha and below)		-																					
1. Program	952.78	4,963.71	50.49		41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	378.95	577.00	35.00
2. Actual		-																					
3. Actual/Program (%)		-																					
C.2. Rice (Above 8 hectares)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
C.3. High Value Crops (8 ha and below)		-																					
1. Program		110.00																			60.00	50.00	
2. Actual		-																					
3. Actual/Program (%)		-																					
C.4. High Value Crops (Above 8 hectares)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
C.5.Other Crops (8 ha and below)		-																					
1. Program		70.00																			30.00	40.00	
2. Actual		-																					
3. Actual/Program (%)		-																					
C.6. Other Crops (Above 8 hectares)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
C.7. Fish Pond		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
C.8. Annual Crop (Banana, Sugarcane, etc.)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
C.9. Corporate Farm (Rice)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
C.10. Corporate Farm (Other Crops)		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					
D. Ratoon		-																					
1. Program		-																					
2. Actual		-																					
3. Actual/Program (%)		-																					

CAVITE-BATANGAS IMO

PARTICULARS		PALICO RIS	CAVITE FLIS	1. Molino RIS	2. Luksuhin RIS	3. Embarcadero RIS	4. Makuling RIS	5. Baluctot RIS	6. Butas-Lawang Bato RIS	7. Butas RIS	8. Piucena-Bayan RIS	9. Vargas (Bankud) RIS	10. Butas-Palanas RIS	11. Butas-Marcelo RIS	12. Julian RIS	13. San Agustin RIS	14. Pasong Kastila RIS	15. Kay-Akle RIS	16. Balayungan RIS	17. Culong-Culong RIS	18. Sahing RIS	19. Tres Cruzes RIS	20. Matanda RIS	21. Mabacao Pump
5. BENEFITED AREA			-																					
A.1ST DRY SEASON (Actual)		115.19	1,004.59	-	-	-	-	43.50	108.07	29.45	59.49	80.10	-	81.00	-	-	-	46.85	293.59	-	39.69	157.13	57.32	8.40
A.1. Rice (8 ha and below)		115.19	890.95	-	-	-	-	43.50	108.07	29.45	59.49	80.10						46.85	293.59		39.69	127.25	54.56	8.40
A.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops (8 ha and below)		-	53.85	-	-	-	-	-	-	-	-	-	-	29.27	-	-	-	-	-	-	-	21.82	2.76	-
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)		-	59.79	-	-	-	-	-	-	-	-	-	-	51.73	-	-	-	-	-	-	-	8.06	-	-
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. 2ND DRY SEASON (Actual)		415.70	1,414.39	14.23	-	15.00	25.79	-	-	43.92	2.78	-	42.57	-	37.03	95.85	74.27	206.29	424.13	192.24	64.97	42.05	133.27	-
B.1. Rice (8 ha and below)		415.70	1,385.18	14.23	-	15.00	25.79	-	-	43.92	2.78	-	42.57	-	37.03	95.85	74.27	206.29	424.13	192.24	64.97	12.84	133.27	-
B.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.17	-	-
B.3. High Value Crops (8 ha and below)		-	14.17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.04	-	-
B.5. Other Crops (8 ha and below)		-	15.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. WET SEASON (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.1. Rice (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Ratoon (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. EXPENSES																								
A. Budget (Total Approved)			-																					
B. Budget (System Level)			-																					
C. Actual Expenses (System)		647,363.83	11,082,251.55																					
D. Actual/Budget (System)			-																					
7. INCOME			0.00																					
A. ISF Collection			0.00																					
1. Estimated Collectibles (Program Area)		-	-																					
2. Target Collection (CA+BA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Collectibles based on Actual Benefited Area			-																					
4. Accumulated Back Account			-																					
5. ISF Collections			-																					
a. Current Account	Prog		-																					
	Act		-																					
b. Back Account	Prog		-																					
	Act		-																					
c. Total ISF	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Other Income	Prog		-																					
	Act		422,518.90																					
	Prog																							
Equipment Rental	Act		61,728.00																					
C. Total Income	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Act	-	484,246.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. CROPPING INTENSITY (%)																								
A.1. Target Irrigated Area (1ST DRY + WET)/FUSA		182.86%	163.10%	129.71%		148.78%	200.00%	169.18%	148.86%	157.47%	161.07%	156.79%	168.03%	195.06%	97.85%	165.30%	151.77%	178.33%	181.76%	172.05%	200.00%	153.31%	137.48%	128.57%
2. Actual Irrigated Area (1ST DRY + WET)/FUSA		11.43%	19.37%	0.00%		0.00%	0.00%	42.99%	35.20%	16.93%	45.41%	37.90%	0.00%	100.00%	0.00%	0.00%	0.00%	13.59%	22.22%	0.00%	37.92%	33.51%	8.59%	24.00%
B.1. Target Irrigated Area (1ST DRY + 2ND DRY+ WET)/FUSA		187.82%	173.03%	129.71%		148.78%	200.00%	169.18%	158.63%	183.33%	164.89%	180.45%	168.03%	219.75%	97.85%	165.30%	151.77%	181.23%	194.63%	186.46%	247.77%	165.04%	141.98%	128.57%
2. Actual Irrigated Area (1ST DRY + 2ND DRY+ WET)/FU		93.46%	73.17%	28.18%		48.78%	92.11%	72.64%	57.39%	82.40%	77.32%	79.33%	62.97%	121.91%	37.63%	63.50%	46.34%	80.60%	94.83%	78.00%	137.92%	66.72%	44.13%	24.00%
9. COLLECTION EFFICIENCY (%)																								
A. Program (Target/Estimated)																								
B. Actual ISF/Collectibles based on Actual Benefited Area																								
C. Actual C.A./Target Current Acct)																								
10. VIABILITY INDEX																								
1. Program																								
2. Actual			0.04																					
11. O&M COST /HECTARE																								
1. Budget / FUSA		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual Expenses / FUSA		642.37	2,136.96	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. AVERAGE YIELD/HA (MT/HA)																								
1. Wet Season			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Dry Season (1st)		4.81		-	-	-	-	4.50	4.50	4.50	4.50	4.50	-	-	-	-	-	4.50	4.64	-	4.75	4.67	4.56	4.50

CY 2025 CROPPING SEASON
NATIONAL IRRIGATION SYSTEM
O&M PERFORMANCE REPORT
REGION IV-A (CALABARZON): as of April 30, 2025

ANNEX A

PARTICULARS	LAGUNA-RIZAL IMO																QUEZON IMO						TOTAL
	STA CRUZ-MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	6. San Cristobal RIS	7. San Juan RIS	8. Diezmo RIS	9. Macabling RIS	10. Cabuyao East PIS	STA. MARIA-MAYOR RIS	11. Sta. Maria RIS	12. Mayor RIS	13. Dambo PIS	1. AGOS RIS	DHL RIS	2. Dumacas RIS	3. Hanagdong RIS	4. Lagnas RIS	5. Quipot IP	
1. NO. OF PERSONNEL																							
a. Approved Plantilla																							-
b. Filled-up																							-
c. Daily																							-
2. a. NO. OF INDIVIDUAL SYSTEM																							-
b. NO. OF RESPONSIBILITY CENTER	5	1	1	1	1	1	5	1	1	1	1	1	3	1	1	1	1	3	1	1	1	1	40
3. SERVICE AREA (HA)	5,667.91	584.00	3,435.00	1,146.00	275.91	227.00	2,431.00	354.00	467.00	449.00	521.00	640.00	1,835.17	1,019.17	416.00	400.00	1,456.00	3,326.00	2,238.00	330.00	758.00	-	29,530.18
3.1 FIRMED-UP SERVICE AREA (HA)	4,274.18	358.27	2,490.00	1,090.00	172.56	163.35	1,044.75	182.48	246.45	161.10	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,749.00	1,778.00	275.00	696.00	-	17,521.44
3.1 ABOVE 8 HA							-						-					-					-
3.1.1 RICE	33.09	-	33.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.31	8.44	54.87	-	-	96.40
3.1.2 HIGH VALUE CROPS	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 OTHER CROPS	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 8 HA AND BELOW							-						-					-					-
3.2.1 RICE	4,128.94	296.11	2,420.91	1,076.00	172.56	163.35	972.35	182.48	246.45	88.70	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,685.69	1,769.56	220.13	696.00	-	17,240.48
3.2.2 HIGH VALUE CROPS	-						-						-					-					-
3.2.3 OTHER CROPS	-						-						-					-					-
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-						-						-					-					-
3.3 CORPORATE FARM							-						-					-					-
3.3.1 RICE	84.16	34.16	36.00	14.00			72.40			72.40			-					-					156.56
3.3.2 OTHER CROPS	-						-						-					-					-
3.4 FISHPOND	28.00	28.00					-						-					-					28.00
3.2 OPERATIONAL AREA (HA)	4,253.91	343.00	2,490.00	1,090.00	172.56	158.35	973.03	182.48	246.45	161.10	109.00	274.00	1,612.07	1,012.07	400.00	200.00	1,364.40	2,648.00	1,677.00	275.00	696.00		16,947.90
3.3 NON - OPERATIONAL AREA	20.27	15.27	-	-	-	5.00	71.72	-	-	-	-	71.72	200.00	-	-	200.00	83.26	101.00	101.00	-	-		573.54
3.4 NO. OF BENEFICIARIES	3,822	278	1,835	1,490	72	147	976	203	348	79	100	246	1,595	917	355	323	1,003	2,113.00	1,397.00	219.00	497.00		13,356
4. IRRIGATED AREA							-						-					-					-
A. 1ST DRY SEASON (AUGUST - NOVEMBER)							-						-					-					-
1. Program	-	-	-	-	-	-	112.47	25.68	19.42	29.52	21.91	15.94	-	-	-	-	1,364.40	2,648.00	1,677.00	275.00	696.00	218.00	8,547.53
2. Actual	477.00	115.00	-	310.00	22.00	30.00	113.20	25.68	19.42	18.63	33.53	15.94	1,034.00	827.00	182.00	25.00	500.00	1,150.00	965.00	100.00	85.00	-	4,393.98
3. Actual/Program (%)	-						-						-					-					
A.1. Rice (8 ha and below)	-						-						-					-					
1. Program	-						23.35	-	-	18.63	4.73	-	-				1,364.40	2,630.00	1,677.00	257.00	696.00	218.00	8,183.41
2. Actual	447.00	95.00		310.00	12.00	30.00	6.43				6.43		1,034.00	827.00	182.00	25.00	500.00	1,141.56	956.56	100.00	85.00		4,164.39
3. Actual/Program (%)	-						-						-					-					
A.2. Rice (Above 8 hectares)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					8.44	8.44				8.44
3. Actual/Program (%)	-						-						-					-					
A.3. High Value Crops (8 ha and below)	-						-						-					-					
1. Program	-						89.12	25.68	19.42	10.90	17.18	15.94	-					18.00		18.00			217.12
2. Actual	10.00				10.00		106.78	25.68	19.42	18.63	27.11	15.94	-					-					141.36
3. Actual/Program (%)	-						-						-					-					
A.4. High Value Crops (Above 8 hectares)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
A.5.Other Crops (8 ha and below)	-						-						-					-					
1. Program	-						-						-					-					147.00
2. Actual	-						-						-					-					59.79
3. Actual/Program (%)	-						-						-					-					
A.6. Other Crops (Above 8 hectares)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
A.7. Fish Pond	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
A.8. Annual Crop	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
A.9. Corporate Farm (Rice)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
A.11. Corporate Farm (Other Crops)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	20.00	20.00					-						-					-					20.00
3. Actual/Program (%)	-						-						-					-					

PARTICULARS	LAGUNA-RIZAL IMO																QUEZON IMO						TOTAL
	STA CRUZ-MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	6. San Cristobal RIS	7. San Juan RIS	8. Diezmo RIS	9. Macabling RIS	10. Cabuyao East PIS	STA. MARIA-MAYOR RIS	11. Sta. Maria RIS	12. Mayor RIS	13. Dambo PIS	1. AGOS RIS	DHL RIS	2. Dumacas RIS	3. Hanagdong RIS	4. Lagnas RIS	5. Quipot IP	
B. 2ND DRY SEASON (DECEMBER - MARCH)	-						-						-					-					
1. Program	4,120.35	343.00	2,437.00	1,082.00	100.00	158.35	669.00	140.00	140.00	149.00	70.00	170.00	1,612.07	1,012.07	400.00	200.00	500.00	1,150.00	950.00	100.00	100.00	50.00	8,666.42
2. Actual	3,500.00	283.00	2,231.39	768.00	90.00	127.61	658.28	114.32	191.07	133.37	36.47	183.05	617.00	183.00	209.00	225.00	1,376.37	2,648.00	1,677.00	275.00	696.00	218.00	12,634.44
3. Actual/Program (%)	-						-						-					-					
B.1. Rice (8 ha and below)	-						-						-					-					
1. Program	4,036.35	309.00	2,401.00	1,068.00	100.00	158.35	596.60	140.00	140.00	76.60	70.00	170.00	1,612.07	1,012.07	400.00	200.00	500.00	1,150.00	950.00	100.00	100.00	50.00	8,510.02
2. Actual	3,408.00	241.00	2,195.39	754.00	90.00	127.61	512.67	114.32	191.07	57.97	36.47	112.84	617.00	183.00	209.00	225.00	1,376.37	2,650.56	1,668.56	195.00	687.00	218.00	12,105.31
3. Actual/Program (%)	-						-						-					-					
B.2. Rice (Above 8 hectares)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-	-	-	-	-	-	-					79.44	8.44	62.00	9.00		79.44
3. Actual/Program (%)	-						-						-					-					
B.3. High Value Crops (8 ha and below)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-				-		81.11	-	-	10.90	-	70.21	-					18.00		18.00			191.49
3. Actual/Program (%)	-						-						-					-					
B.4. High Value Crops (Above 8 hectares)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-	-	-	-	-	-	-					-					-
3. Actual/Program (%)	-						-						-					-					
B.5.Other Crops (8 ha and below)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-	-	-	-	-	-	-					-					101.69
3. Actual/Program (%)	-						-						-					-					
B.6. Other Crops (Above 8 hectares)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-					-					-
3. Actual/Program (%)	-						-						-					-					
B.7. Fish Pond	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	28.00	28.00	-	-	-	-	-	-	-	-	-	-	-					-					28.00
3. Actual/Program (%)	-						-						-					-					
B.9. Annual Crop (Banana, Sugarcane, etc.)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-					-					-
3. Actual/Program (%)	-						-						-					-					
B.10. Corporate Farm (Rice)	-						-						-					-					
1. Program	84.00	34.00	36.00	14.00			72.40			72.40			-					-					156.40
2. Actual	64.00	14.00	36.00	14.00	-	-	64.50	-	-	64.50	-	-	-					-					128.50
3. Actual/Program (%)	-						-						-					-					
B.11. Corporate Farm (Other Crops)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-					-					-
3. Actual/Program (%)	-						-						-					-					
C. WET SEASON (APRIL - JULY)	-						-						-					-					
1. Program	4,040.35	343.00	2,437.00	1,082.00	20.00	158.35	669.00	140.00	140.00	149.00	70.00	170.00	1,612.07	1,012.07	400.00	200.00	1,364.40	2,648.00	1,677.00	275.00	696.00	218.00	16,648.31
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	348.00	348.00	-	-	120.00	205.00	-	85.00	120.00	-	673.00
3. Actual/Program (%)	-						-						-					-					
C.1. Rice (8 ha and below)	-						-						-					-					
1. Program	3,928.35	281.00	2,401.00	1,068.00	20.00	158.35	596.60	140.00	140.00	76.60	70.00	170.00	1,612.07	1,012.07	400.00	200.00	1,364.40	2,630.00	1,677.00	257.00	696.00	218.00	16,265.91
2. Actual	-						-						348.00	348.00			120.00	205.00		85.00	120.00		673.00
3. Actual/Program (%)	-						-						-					-					
C.2. Rice (Above 8 hectares)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
C.3. High Value Crops (8 ha and below)	-						-						-					-					
1. Program	-						-						-					18.00		18.00			128.00
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
C.4. High Value Crops (Above 8 hectares)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
C.5.Other Crops (8 ha and below)	-						-						-					-					
1. Program	-						-						-					-					70.00
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
C.6. Other Crops (Above 8 hectares)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
C.7. Fish Pond	-						-						-					-					
1. Program	28.00	28.00					-						-					-					28.00
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
C.8. Annual Crop (Banana, Sugarcane, etc.)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
C.9. Corporate Farm (Rice)	-						-						-					-					
1. Program	84.00	34.00	36.00	14.00			72.40			72.40			-					-					156.40
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
C.10. Corporate Farm (Other Crops)	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					
D. Ratoon	-						-						-					-					
1. Program	-						-						-					-					-
2. Actual	-						-						-					-					-
3. Actual/Program (%)	-						-						-					-					

PARTICULARS		LAGUNA-RIZAL IMO																QUEZON IMO						TOTAL
		STA CRUZ-MABACAN RIS	1. Mabacan RIS	2. Sta Cruz RIS	3. Balanac RIS	4. Lumban IS	5. Malaunod RIS	LAGUNA FLIS	6. San Cristobal RIS	7. San Juan RIS	8. Diezmo RIS	9. Macabling RIS	10. Cabuyao East PIS	STA. MARIA-MAYOR RIS	11. Sta. Maria RIS	12. Mayor RIS	13. Dambo PIS	1. AGOS RIS	DHL RIS	2. Dumacas RIS	3. Hanagdong RIS	4. Lagnas RIS	5. Quipot IP	
5. BENEFITED AREA		-						-						-				-	-					4,376.26
A.1ST DRY SEASON (Actual)		466.00	115.00	-	305.00	16.00	30.00	106.48	25.68	19.42	11.91	33.53	15.94	1,034.00	827.00	182.00	25.00	500.00	1,150.00	965.00	100.00	85.00	-	4,130.12
A.1. Rice (8 ha and below)		442.00	95.00	-	305.00	12.00	30.00	6.43	-	-	-	6.43	-	1,034.00	827.00	182.00	25.00	500.00	1,141.56	956.56	100.00	85.00	-	6.44
A.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.44	8.44	-	-	-	157.91
A.3. High Value Crops (8 ha and below)		4.00	-	-	-	4.00	-	100.06	25.68	19.42	11.91	27.11	15.94	-	-	-	-	-	-	-	-	-	-	-
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59.79
A.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.00
A.9. Corporate Farm (Rice)		20.00	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,750.64
B. 2ND DRY SEASON (Actual)		1,812.00	151.00	1,096.00	468.00	-	97.00	207.88	35.69	20.49	-	-	151.70	368.00	183.00	45.00	140.00	738.17	794.50	139.50	155.00	500.00	-	5,486.57
B.1. Rice (8 ha and below)		1,724.00	113.00	1,060.00	454.00	-	97.00	140.02	35.69	20.49	-	-	83.84	368.00	183.00	45.00	140.00	738.17	715.50	139.50	85.00	491.00	-	61.00
B.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.00	-	52.00	9.00	-	100.03
B.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	67.86	-	-	-	-	67.86	-	-	-	-	-	18.00	-	18.00	-	-	-
B.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.04
B.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.00
B.7. Fish Pond		28.00	28.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.00
B.9. Corporate Farm (Rice)		60.00	10.00	36.00	14.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. WET SEASON (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.1. Rice (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.2. Rice (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.3. High Value Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.4. High Value Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.5. Other Crops (8 ha and below)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.6. Other Crops (Above 8 hectares)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.7. Fish Pond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.8. Annual Crop (Banana, Sugarcane, etc.)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.9. Corporate Farm (Rice)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.10. Corporate Farm (Other Crops)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Ratoon (Actual)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. EXPENSES		0						0						0					-					-
A. Budget (Total Approved)		-						-						-					-					-
B. Budget (System Level)		-						-						-					-					-
C. Actual Expenses (System)		11,301,332.54						1,060,560.94						2,442,980.53					9,355,167.47					35,889,656.86
D. Actual/Budget (System)		-						-						-					-					
7. INCOME								0.00						0.00					-					
A. ISF Collection								0.00						0.00					-					
1. Estimated Collectibles (Program Area)								-						-					-					-
2. Target Collection (CA+BA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Collectibles based on Actual Benefited Area								-						-					-					-
4. Accumulated Back Account								-						-					-					-
5. ISF Collections								-						-					-					-
a. Current Account	Prog							-						-					35,886.75					35,886.75
	Act	25,843.80						180,320.00						-					-					206,163.80
b. Back Account	Prog							-						-					-					-
	Act							-						-					-					-
c. Total ISF	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,886.75	-	-	-	-	35,886.75
	Act	25,843.80	-	-	-	-	-	180,320.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	206,163.80
B. Other Income	Prog							-						-					-					-
	Act	269,031.60						179,701.55						22,000.00					195,409.57					1,088,661.62
Equipment Rental	Prog																							
	Act																							
C. Total Income	Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Act	294,875.40	-	-	-	-	-	360,021.55	-	-	-	-	-	22,000.00	-	-	-	-	195,409.57	-	-	-	-	1,356,553.42
8. CROPPING INTENSITY (%)																								
A.1. Target Irrigated Area (1ST DRY + WET)/FUSA		94.53%	95.74%	97.87%	99.27%	11.59%	96.94%	74.80%	90.79%	64.69%	110.82%	84.32%	53.78%	88.96%	100.00%	100.00%	50.00%	188.50%	192.65%	188.64%	200.00%	200.00%		143.80%
2. Actual Irrigated Area (1ST DRY + WET)/FUSA		11.16%	32.10%	0.00%	28.44%	12.75%	18.37%	10.84%	14.07%	7.88%	11.56%	30.77%	4.61%	76.27%	116.10%	45.50%	6.25%	42.83%	49.29%	54.27%	67.27%	29.45%		28.92%
B.1. Target Irrigated Area (1ST DRY + 2ND DRY+ WET)/FUSA		190.93%	191.48%	195.74%	198.53%	69.54%	193.88%	138.83%	167.51%	121.49%	203.30%	148.54%	102.96%	177.93%	200.00%	200.00%	100.00%	223.04%	234.49%	242.07%	236.36%	214.37%		193.26%
2. Actual Irrigated Area (1ST DRY + 2ND DRY+ WET)/FU		93.05%	111.09%	89.61%	98.90%	64.90%	96.49%	73.84%	76.72%	85.41%	94.35%	64.22%	57.56%	110.32%	134.18%	97.75%	62.50%	137.90%	145.62%	148.59%	167.27%	129.45%		101.03%
9. COLLECTION EFFICIENCY (%)																								
A. Program (Target/Estimated)																								
B. Actual ISF/Collectibles based on Actual Benefited Area																			-					6
C. Actual C.A./Target Current Acct)																								
10. VIABILITY INDEX																								
1. Program																			0.02					0.04
2. Actual		0.03																						
11. O&M COST /HECTARE																								
1. Budget / FUSA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
2. Actual Expenses / FUSA		2,644.09	-	-	-	-	-	1,015.13	-	-	-	-	-	1,348.17	-	-	-	-	3,403.12	-	-	-		2,048.33
12. AVERAGE YIELD/HA (MT/HA)																								
1. Wet Season									-	-	-	-	-		-	-	-			-	-	-		
2. Dry Season (1st)			5.65	-	5.44	5.00	5.25		-	-	-	4.25	-		5.75	5.63	5.75	6.00		5.50	5.50	5.50	-	5.01

Notes:

FUSA based on inventory of Irrigation Systems as of December 31, 2024

Irrigated & Benefitted Area based on Farming Activities as of April 30, 2025 submitted by R.O.

No data on Ave. Production (Tons/hectare) for 2nd Dry due on going farming activities

Data on Average Yield based on Harvest report submitted by R.O.

Submitted by:

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Operations Section Chief
GAMSM-
PLEP-

Reviewed by:

MARINEL D. TOBIAS
Acting Division Manager, EOD

Approved by:

ROBERTO S. DELA CRUZ
Regional Manager