

COMMUNAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF DECEMBER 31, 2024

PARTICULARS	Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
1. NO OF PERSONNEL								
a. Approved Plantilla		34	27	-	31		92	
b. Filled-up		33	27	-	31		91	
c. Daily		29	7		-		36	
2. a. NO. OF INDIVIDUAL SYSTEM	114	52	97	84	254		601	
b. NO. OF RESPONSIBILITY CENTER								
3 SERVICE AREA (HA)	4,832.00	1,868.98	6,474.00	4,512.00	10,883.17	28,570.15	28,570.15	
3.1 FIRMED-UP SERVICE AREA (HA)	3,973.69	1,303.98	5,432.80	3,851.00	9,716.17	24,277.64	24,277.64	
3.1 ABOVE 8 HA	-	-	-	-	-			
3.1.1 RICE								
3.1.2 HIGH VALUE CROPS								
3.1.3 OTHER CROPS								
3.1.4 FISH POND								
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)								
3.2 8 HA AND BELOW	3,974	1,304	5,433	3,851	9,716		24,278	
3.1.1 RICE	3,765	1,150	5,419	3,841	9,716		23,891	
3.1.2 HIGH VALUE CROPS								
3.1.3 OTHER CROPS	152	154	14	10			330	
3.1.4 FISH POND	56.70							
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)								
3.3 CORPORATE FARM	-	-	-	-	-			
3.1.1 RICE								
3.1.2 OTHER CROPS								
3.2 OPERATIONAL AREA (HA)	3,291	998	4,805	3,224	8,418	20,735	20,735	
3.3 NON-OPERATIONAL AREA (HA)	683	306	628	627	1,181	3,425	3,425	
3.4 NO. OF BENEFICIARIES	3,437	733	3,508	2,675	7,317	17,670	17,670	
4. IRRIGATED AREA								
A. Wet Season								
1. Program	2,111	599.40	4,515	3,390	7,706	18,320.97		
2. Actual	3,297.98	1,014.63	4,590.00	3,250.00	7,881.80		20,034.41	
3. Actual/ Program (%)								109.35%

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accompl.	% of Accompl.
A.1. Rice (8 ha and below)									
1. Program		1,709	314.00	4,510	3,370	7,706	17,609		
2. Actual		2,581.12	163.47	4,590	3,250	7,882		18,466	
3. Actual/ Program (%)		151.03%	52.06%	101.77%	96.44%	102.28%			104.87%
A.2. Rice (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual									
3. Actual/ Program (%)									
A.3. High Value Crops Rice (8 ha and below)									
1. Program		382	285	5	20	-	691.93		
2. Actual		415.82	351.72	-	-	-		768	
3. Actual/ Program (%)									
A.4. High Value Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-			
3. Actual/ Program (%)									
A.5. Other Crops (8 ha and below)									
1. Program		-	-	-	-	-	-		
2. Actual		65.08	45.10	-	-	-		110	
3. Actual/ Program (%)									
A.6. Other Crops (Above 8 hectares)									
1. Program		-	-	-	-	-	-	-	
2. Actual		-	-	-	-	-			
3. Actual/ Program (%)									
A.7. Fish Pond									
1. Program		20	-	-	-	-	20		
2. Actual		6.00	-	-	-	-		6	
3. Actual/ Program (%)									
A.8. Annual Crop (Banana, Sugarcane, etc.)									
1. Program		-	-	-	-	-	-		
2. Actual		229.96	454.34	-	-	-		684	
3. Actual/ Program (%)									
A.9. Corporate Farm (Rice)									
1. Program									
2. Actual									

PARTICULARS	Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accompl.	% of Accompl.
3. Actual/ Program (%)								
A.10. Corporate Farm (Other Crops)								
1. Program	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	
3. Actual/ Program (%)								
B. Dry Season								
1. Program	2,111	599	4,695	3,455	7,706	18,565.97	17,989.06	96.89%
2. Actual	1,560.43	580.83	4,695.00	3,357.00	7,795.80			
3. Actual/ Program (%)								
A.1. Rice (8 ha and below)								
1. Program	1,709	314	4,690	3,435	7,706	17,854	16,971	95.05%
2. Actual	1,068	123	4,647	3,337	7,796			
3. Actual/ Program (%)	62.49%	39.18%	99.08%	97.15%	101.17%			
A.2. Rice (Above 8 hectares)								
1. Program	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	
3. Actual/ Program (%)								
A.3. High Value Crops (8 ha and below)								
1. Program	382	285	5	20	-	691.93	408	58.94%
2. Actual	208	132	48	20	-			
3. Actual/ Program (%)								
A.4. High Value Crops (Above 8 hectares)								
1. Program	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	
3. Actual/ Program (%)								
A.5. Other Crops (8 ha and below)								
1. Program	-	-	-	-	-	-	-	
2. Actual	83	17	-	-	-	-	100	
3. Actual/ Program (%)								
A.6. Other Crops (Above 8 hectares)								
1. Program	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	
3. Actual/ Program (%)								
A.7. Fish Pond								
1. Program	20	-	-	-	-	20	-	

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PARTICULARS	Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
2. Actual	6	-	-	-	-	-	6	30.00%
3. Actual/ Program (%)								
A.8. Annual Crop (Banana, Sugarcane, etc.)								
1. Program	-	-	-	-	-	-	505	
2. Actual	196	308	-	-	-	-		
3. Actual/ Program (%)								
A.9. Corporate Farm (Rice)								
1. Program								
2. Actual								
3. Actual/ Program (%)								
A.10. Corporate Farm (Other Crops)								
1. Program	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	
3. Actual/ Program (%)								
5. BENEFITED AREA (HA)								
A. Wet Season (Actual)	1,860.06	661.44	4,590.0	3,250.0	7,755.8		18,117.30	
A.1. Rice (8 ha and below)	1,372	123	4,590	3,250	7,756		17,091	
A.2. Rice (Above 8 hectares)	-	-	-	-	-		-	
A.3. High Value Crops Rice (8 ha and below)	232	134	-	-	-		367	
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-		-	
A.5. Other Crops (8 ha and below)	65	45	-	-	-		110	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-		-	
A.7. Fish Pond	3	-	-	-	-		3	
A.8. Annual Crop (Banana, Sugarcane, etc.)	187	359	-	-	-		546	
A.9. Corporate Farm (Rice)	-	-	-	-	-		-	
A.10. Corporate Farm (Other Crops)	-	-	-	-	-		-	
B. Dry Season (Actual)	1,560	578	4,632	3,317	7,796		17,883	
A.1. Rice (8 ha and below)	1,068	120	4,584	3,297	7,796		16,865	
A.2. Rice (Above 8 hectares)	-	-	-	-	-		-	
A.3. High Value Crops Rice (8 ha and below)	208	132	48	20	-		408	
A.4. High Value Crops (Above 8 hectares)	-	-	-	-	-		-	
A.5. Other Crops (8 ha and below)	83	17	-	-	-		100	
A.6. Other Crops (Above 8 hectares)	-	-	-	-	-		-	
A.7. Fish Pond	6	-	-	-	-		6	
A.8. Annual Crop (Banana, Sugarcane, etc.)	196	308	-	-	-		505	

PARTICULARS		Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
A.9. Corporate Farm (Rice)		-	-	-	-	-		-	
A.10. Corporate Farm (Other Crops)		-	-	-	-	-		-	
C. Third Crop/QTA (Actual)		-	-	-	-	-		-	
A.1. Rice (8 ha and below)		-	-	-	-	-			
A.2. Rice (Above 8 hectares)		-	-	-	-	-			
A.3. High Value Crops Rice (8 ha and below)		-	-	-	-	-			
A.4. High Value Crops (Above 8 hectares)		-	-	-	-	-			
A.5. Other Crops (8 ha and below)		-	-	-	-	-			
A.6. Other Crops (Above 8 hectares)		-	-	-	-	-			
6. EXPENSES									
A. Budget (Total Approved)		-	-	-	-	-	-		
B. Budget (System Level)									
C. Actual Expenses (System)		-	-	-	3,677,298	-	-	3,677,297.53	
D. Actual/ Budget (System)									
7. INCOME									
A. ISF Collection									
1. Estimated Collectibles (Prog. Billed Area)		-	-	-	-	-	-		
2. Target Collection (CA+BA)									
3. Collectibles based on Actual Benefited Area		-	-					-	
4. Accumulated Back Account									
5. ISF Collections									
a. Current	Prog	-	-	-	-	-	-		
	Act	48,250	-	-	-	-	-	48,250	
b. Back Account	Prog	-	-	-	-	-	-		
	Act	-	-	-	-	-	-	-	
c. Total ISF	Prog	-	-	-	-	-	-		
	Act	48,250	-	-	-	-	-	48,250	
B. Other Income	Prog	-	-	-	-	200,000	200,000		
	Act	-	-	-	496,250	-		496,250	248.13%
B.1 Equipment Rental	Prog	-	-	-	-	-			
	Act	-	-	-	-	-		-	
C. Total Income	Prog	-	-	-	-	200,000	200,000		
	Act	48,250	-	-	496,250	-		544,500	272.25%
8. CROPPING INTENSITY (%)									
A. 1.Target Irrigated Area (WET + DRY) / FUSA		1.06	0.92	1.70	1.78	1.59	1.52		

PARTICULARS	Batangas	Cavite	Laguna	Rizal	Quezon	2024 Program	Actual Accomp.	% of Accomp.
2. Actual Irrigated Area (WET + DRY) / FUSA	1.04	0.57	1.71	1.72	1.61		1.57	103.08%
B. 1. Target Irrigated Area (WET+DRY+3RD CROP)/FUSA	1.06	0.92	1.70	1.78	1.59	1.52		
2. Actual Irrigated Area (WET+DRY+3RD CROP)/FUSA	1.22	1.22	1.71	1.72	1.61		1.57	103.08%
9. COLLECTION EFFICIENCY (%)								
A. Program (Target/ Estimated)	-	-	-	-	-			
B. Actual ISFI/ Estimated Collectibles	-	-	-	-	-			
C. Actual C.A. / Target Current Acct)	-	-	-	-	-			
10. VIABILITY INDEX								
1. Program								
2. Actual	-	-	-	0.03	0.01		0.03	
11. O & M COST / HECTARE								
1. Actual Expenses / FUSA	-	-	-	955	-			
2. Budget / FUSA	-	-	-	-	-			
12. AVERAGE YIELD / MT/HA								
1. Wet Season	3.02	4.60	4.85	4.40	4.60		4.29	
2. Dry Season	4.50	4.63	4.50	4.50	4.60		4.55	

Target and Actual Income & Expense does not include Regional Office

Target Regional Viability Includes Regional Office

FUSA based on Inventory of Irrigation Systems CY 2023 submitted by R.O

Irrigated & Benefitted Area based on Farming Activities as of December 31, 2024 Dry season submitted by R.O.

Wet Season Decreased in yield due to area affected by Typhoons (Carina, Enteng & Kristine)

Submitted by:

Reviewed by:

Approved by:


CARLOS M. DELA CRUZ
Operations Section Chief
GAMSM
PLEP- 


MARINELL D. TOBIAS
Acting Division Manager, EOD


ROBERT O. DELA CRUZ
Regional Manager

FOR

The MANAGER
SYSTEM MANAGEMENT DIVISION

SUBJECT

MONTHLY O & M PERFORMANCE, December 31, 2024
REGION IV-A

SYSTEM/PROVINCE	FUSA	Operational Area	IRRIGATED AREA				CI %	BENEFITTED AREA*				ESTIMATED COLLECTIBLES	CURRENT OPERATING INCOME			
			DRY	QTA	Ratoon	WET		DRY	QTA	Ratoon	WET		ISF CA	CE %	EQ RENTAL	TOTAL
CAVITE IMO																
CAVITE	1,304	998	581	-	-	1,015	122%	578	-	-	661	-	-	-	-	-
BATANGAS	3,974	3,291	1,560	-	-	3,298	122%	1,560	-	-	1,860	-	48,250.00	-	-	48,250.00
Cavite FLIS	5,186	5,144	3,299	368	-	5,144	170%	2,433	-	-	2,380	-	-	-	-	-
Palico RIS	1,008	953	716	51	-	953	171%	716	-	-	748	-	-	-	-	-
Sub-Total	11,471	10,385	6,157	419	-	10,409	148%	5,288	-	-	5,649	-	48,250.00	-	-	48,250.00
LAGUNA IMO																
LAGUNA	5,433	4,805	4,695	-	-	4,590	171%	4,632	-	-	4,590	-	-	-	-	-
RIZAL	3,851	3,224	3,357	-	-	3,250	172%	3,317	-	-	3,250	-	-	-	-	-
Sta. Cruz-Mabacan	4,274	4,254	4,027	-	-	3,933	186%	4,023	-	-	3,933	594,834.25	317,037.05	-	-	317,037.05
Sta. Maria-Mayor	1,812	1,612	1,600	87	-	1,586	181%	1,600	-	-	1,586	-	-	-	-	-
Laguna FLIS	1,045	973	800	-	-	903	163%	669	-	-	669	307,700.00	343,900.00	-	-	343,900.00
Sub-Total	16,415	14,868	14,479	87	-	14,262	176%	14,241	-	-	14,028	902,534.25	660,937.05	-	-	660,937.05
QUEZON IMO																
QUEZON	9,716	8,418	7,796	-	-	7,882	161%	7,796	-	-	7,756	-	-	-	-	-
Agos RIS	1,448	1,364	1,350	79	200	1,297	193%	1,334	-	200	1,280	-	-	-	-	-
D-H-L RIS	2,749	2,648	2,623	3	-	2,502	187%	2,318	-	-	2,338	191,586.94	2,000,000.00	-	6,149.36	2,006,149.36
Sub-Total	13,913	12,431	11,769	83	200	11,680	170%	11,447	-	200	11,374	191,586.94	2,000,000.00	-	6,149.36	2,006,149.36
REGIONAL OFFICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CIS	24,278	20,735	17,989	-	-	20,034	157%	17,883	-	-	18,117	-	48,250.00	-	-	48,250.00
TOTAL NIS	17,521	16,948	14,416	589	200	16,317	179%	13,093	-	200	12,933	1,094,121.19	2,660,937.05	-	6,149.36	2,667,086.41
GRAND TOTAL	41,799	37,683	32,405	589	200	36,352	166%	30,976	-	200	31,051	1,094,121.19	2,709,187.05	-	6,149.36	2,715,336.41

Notes:

FUSA based on Inventory of Irrigation Systems as of December 31, 2023

Irrigated & Benefitted Area based on Farming Activities as of December 31, 2024 Dry & Wet season submitted by R.O.

Estimated Collectibles based on submitted CY 2024 Target Area for ISF Collection

Gap between Program Area vs Total Irrigated Area due to Insufficient water supply for irrigation, high cost of Operation & Maintenance and Idle land prepared for other land use

MONTHLY O & M PERFORMANCE, December 31, 2024

SYSTEM/PROVINCE	ISF/AMORT BA	MC 54	MISC INCOME	OTHER INCOME		TOTAL INCOME	PS	EXPENSES		VI	SURPLUS/ (DEFICIT)
				TOTAL				MOOE	TOTAL		
CAVITE	-	-	-	-	-	48,250.00	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
BATANGAS	-	-	-	-	-	-	-	-	-	-	-
Cavite FLIS	-	-	-	1,357,144.81	1,357,144.81	1,357,144.81	31,983,239.93	13,958,550.52	45,941,790.45	0.03	(44,584,645.64)
Palico RIS	-	-	-	-	-	-	2,045,985.87	1,478,346.06	3,524,331.93	-	(3,524,331.93)
Sub-Total	-	-	-	1,357,144.81	1,357,144.81	1,405,394.81	34,029,225.80	15,436,896.58	49,466,122.38	0.03	(48,060,727.57)
LAGUNA	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	496,250.00	496,250.00	496,250.00	-	-	3,677,297.53	-	(3,181,047.53)
RIZAL	-	-	-	896,547.07	896,547.07	1,213,584.12	25,319,412.47	11,318,353.78	36,637,766.25	0.03	(35,424,182.13)
Sta. Maria-Mayor	-	-	-	97,500.00	97,500.00	97,500.00	1,292,661.36	2,663,788.64	3,956,450.00	0.02	(3,858,950.00)
Laguna FLIS	-	-	-	337,342.83	337,342.83	681,242.83	1,773,448.16	1,132,919.26	2,906,367.42	0.23	(2,225,124.59)
Sub-Total	-	-	-	1,827,639.90	1,827,639.90	2,488,576.95	28,385,521.99	18,792,359.21	47,177,881.20	0.05	(44,689,304.25)
QUEZON	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
D-H-L RIS	-	-	-	2,083,772.50	2,083,772.50	4,089,921.86	31,820,035.68	20,573,633.25	52,393,668.93	0.08	(48,303,747.07)
Sub-Total	-	-	-	2,083,772.50	2,083,772.50	4,089,921.86	31,820,035.68	20,573,633.25	52,393,668.93	0.08	(48,303,747.07)
REGIONAL OFFICE	-	-	-	1,742,969.72	1,742,969.72	1,742,969.72	45,090,544.20	22,287,813.25	67,378,357.45	0.03	(65,635,387.73)
TOTAL CIS	-	-	-	496,250.00	496,250.00	544,500.00	-	3,677,297.53	3,677,297.53	-	(3,132,797.53)
TOTAL NIS	-	-	-	4,772,307.21	4,772,307.21	7,439,393.62	94,234,783.47	51,125,591.51	145,360,374.98	0.05	(137,920,981.36)
GRAND TOTAL	-	-	-	7,011,526.93	7,011,526.93	9,726,863.34	139,325,327.67	77,090,702.29	216,416,029.96	0.04	(206,689,166.62)
Subsidy from CO											
296,976,483.85											
NET SURPLUS											
90,287,317.23											

Submitted by:

MARNEL D. TOBIAS
Acting Division Manager, EOD

ROBERTO J. DELA CRUZ
Regional Manager

CMC-
GAMS-
PLEP-
PMP

NATIONAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF DECEMBER 31, 2024

PARTICULARS	PALICO RIS	CAVITE FLIS	1 Molino RIS	2 Laktuhan RIS	3 Embarcadero RIS	4 Makulog RIS	5 Balicof RIS	6 Bute-Lawing Bato RIS	7 Bute RIS	8 Plucana-Bayan RIS	9 Vargas (Bantud) RIS	10 Bute-Palenas RIS	11 Bute-Marcos RIS	12 Julian RIS	13 San Agustin RIS	14 Pasong Kastle RIS	15 Kay-Akile RIS	16 Baleyungan RIS	17 Culung-Culung RIS	18 Sahing RIS	19 Tres Cruces RIS	20 Matanda RIS	21 Malacao Pump
1. NO OF PERSONNEL																							
a. Approved Planilla																							
b. Filled-up																							
c. Daily																							
2. a. NO. OF INDIVIDUAL SYSTEM	1	21	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
b. NO. OF RESPONSIBILITY CENTER																							
3. SERVICE AREA (HA)	1,108.00	13,708.10	462.00	336.00	425.00	518.00	518.00	628.00	453.00	530.00	798.00	665.00	518.00	429.00	695.00	545.00	470.00	1,688.00	630.00	481.00	911.10	1,968.00	35.00
3.1 FIRMED-UP SERVICE AREA (HA)	1,007.78	5,186.00	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	108.29	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.1 ABOVE 8 HA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.1 RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4 FISH POND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 8 HA AND BELOW	1,008	5,186	50	-	41	28	101	307	174	131	211	147	81	108	230	290	345	1,321	347	105	468	667	35
3.2.1 RICE	1,007.78	4,881.00	50.49	-	41.00	28.00	101.18	307.00	169.00	131.00	191.32	97.00	31.00	108.29	229.70	289.73	344.68	1,321.00	347.00	104.66	338.95	617.00	35.00
3.2.2 HIGH VALUE CROPS	-	145.00	-	-	-	-	-	-	5.00	-	10.00	-	-	-	-	-	-	-	-	-	100.00	30.00	-
3.2.3 OTHER CROPS	-	160.00	-	-	-	-	-	-	-	-	10.00	50.00	50.00	-	-	-	-	-	-	-	30.00	20.00	-
3.2.4 FISH POND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 CORPORATE FARM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3.1 RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3.2 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 OPERATIONAL AREA (HA)	952.78	5,143.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3.3 NON-OPERATIONAL AREA (HA)	55.00	42.29	-	-	-	-	-	-	-	-	-	-	-	42.29	-	-	-	-	-	-	-	-	-
3.4 NO. OF BENEFICIARIES	644	3,203	21	-	29	28	63	164	127	74	518	66	77	53	133	101	243	857	166	73	166	217	29
4. IRRIGATED AREA																							
A. Wet Season																							
1. Program	937	3,687	20	-	20	28	75	165	120	75	110	100	77	50	160	170	278	1,323	265	101	265	250	35
2. Actual	952.78	5,143.71	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	468.95	667.00	35.00
3. Actual/ Program (%)																							
A.1. Rice (8 ha and below)																							
1. Program	937	3,510	20	-	20	28	75	165	120	75	90	85	16	50	154	166	278	1,323	265	101	194	250	35
2. Actual	953	5,128	50.49	-	41.00	28.00	101.18	307.00	174.00	131.00	211.32	147.00	81.00	64.00	229.70	289.73	344.68	1,321.00	347.00	104.66	458.29	662.04	35.00
3. Actual/ Program (%)	101.71%	146.06%	252.45%	-	205.00%	100.00%	134.91%	186.1%	145.00%	174.67%	234.80%	172.44%	-	128.00%	149.31%	175.06%	123.99%	99.83%	130.94%	103.97%	235.80%	264.82%	100.00%
A.2. Rice (Above 8 hectares)																							
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3. High Value Crops Rice (8 ha and below)																							
1. Program	-	177	-	-	-	-	-	-	-	-	20	15	61	-	6	5	-	-	-	-	71	-	-
2. Actual	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-
3. Actual/ Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.4. High Value Crops (Above 8 hectares)																							
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5. Other Crops (8 ha and below)																							
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	5	-
3. Actual/ Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6. Other Crops (Above 8 hectares)																							
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.7. Fish Pond																							
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual/ Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8. Annual Crop (Banana, Sugarcane, etc.)																							

PARTICULARS	PALCO RIS	CAVITE FILS	1. Labor RIS	2. Lubricant RIS	3. Engine Oil RIS	4. Fueling RIS	5. Battery RIS (Leaving Baln)	6. Battery RIS (Leaving Baln)	7. Battery RIS	8. Repair (Repair) RIS	9. Repair (Repair) RIS	10. Repair (Repair) RIS	11. Repair (Repair) RIS	12. Repair (Repair) RIS	13. Repair (Repair) RIS	14. Repair (Repair) RIS	15. Repair (Repair) RIS	16. Repair (Repair) RIS	17. Repair (Repair) RIS	18. Repair (Repair) RIS	19. Repair (Repair) RIS	20. Repair (Repair) RIS	21. Repair (Repair) RIS
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10 Corporate Farm (Other Crop)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Dry Season	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	637	3,667	20	-	20	28	75	165	120	75	110	100	77	50	160	170	278	1,323	265	101	265	250	15
2. Actual	716.36	3,296.09	14.23	-	15.00	28.00	157.22	157.22	100.27	70.92	133.34	104.14	77.00	37.03	146.12	142.47	266.54	1,010.30	230.13	96.73	230.05	345.65	8.85
3. Actual Program (%)	78.47%	88.97%	71.15%	-	75.00%	100.00%	95.28%	95.28%	83.56%	94.59%	121.22%	104.14%	100.00%	74.05%	92.59%	83.91%	98.60%	78.35%	86.64%	99.08%	87.15%	136.34%	59.00%
A.1 Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	837	3,480	20	-	20	28	75	165	120	75	110	100	77	50	160	170	278	1,323	265	101	194	250	15
2. Actual	716	3,044	14	-	15	28	157	157	100	71	133	104	77	37	146	142	269	1,010	230	100	136	262	9
3. Actual Program (%)	78.47%	87.21%	71.15%	-	75.00%	100.00%	95.3%	95.3%	83.56%	94.59%	148.18%	122.18%	100.0%	74.05%	98.29%	86.08%	98.60%	78.35%	86.64%	99.08%	70.14%	105.00%	59.00%
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3 High Value Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	178.58	-	-	-	-	-	-	-	-	20	15	61	-	6	5	-	-	-	-	71	-	-
2. Actual	-	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.99	45.80	-
3. Actual Program (%)	-	59.21%	-	-	-	-	-	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	80.88%	-	-
A.4 High Value Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.5 Other Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.6 Other Crops (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8 Annual Crop (Banana, Sugarcane, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.8 Corporate Farm (Rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.10 Corporate Farm (Other Crop)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Third Crop/OTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	51	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	51	386.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.1 Rice (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	51	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	51	337	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.2 Rice (Above 8 hectares)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Actual Program (%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.3 High Value Crops (8 ha and below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

NATIONAL IRRIGATION SYSTEMS
O & M PERFORMANCE REPORT
REGION IV-A (CALABARZON): AS OF DECEMBER 31

PARTICULARS	STA. CRUZ- MABACAN RIS	1 Mabacan RIS	2 Sta Cruz RIS	3 Balenc RIS	4 Lumban RIS	5 Malunod RIS	LAGUNA FLIS	1 San Cristobal RIS	2 San Juan RIS	3 Dasmu RIS	4 Macabing RIS	5 Cabuyo Est RIS	STA. MARIA- MAYOR RIS	1 Sta Maria RIS	2 Mayor RIS	3 Dumbo RIS	AGOS RIS	DHL RIS	1 Dumacae RIS	2 Harenglong RIS	3 Lagnas RIS	2024 Program	Actual Accomp.	% of Accomp.
1. NO OF PERSONNEL																								
a. Approved Planilla																								
b. Filled-up																								
c. Daily																								
2. & NO. OF INDIVIDUAL SYSTEM	5	1	1	1	1	1	5	1	1	1	1	1	3	1	1	1	1	3	1	1	1	30	30	
b. NO. OF RESPONSIBILITY CENTER																								
3. SERVICE AREA (HA)	5,667.91	564.00	3,435.00	1,146.00	275.91	227.00	2,431.00	354.00	467.00	449.00	521.00	640.00	1,835.17	1,019.17	416.00	400.00	1,456.00	3,326.00	2,238.00	330.00	758.00	29,530.18	29,530.18	
3.1 FIRMED-UP SERVICE AREA (HA)	4,274.18	358.27	2,490.00	1,090.00	172.56	163.35	1,044.75	182.48	246.45	161.10	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,749.00	1,778.00	275.00	696.00	17,521.44	17,521.44	
3.1.1 ABOVE 8 HA	33	-	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63	8	55	-	-	96	
3.1.1.1 RICE	33.00	-	33.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.31	8.44	54.87	-	-	96.40	
3.1.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.1.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.1.4 FISH POND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.1.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.2 8 HA AND BELOW	4,157	324	2,421	1,078	173	163	972	182	246	88	109	346	1,812	1,012	400	400	1,448	2,686	1,778	220	696	-	17,288	
3.2.1 RICE	4,156.94	324.11	2,420.91	1,076.00	172.56	163.35	972.35	182.48	246.45	88.70	109.00	345.72	1,812.07	1,012.07	400.00	400.00	1,447.66	2,667.66	1,769.56	202.13	696.00	-	16,945.48	
3.2.2 HIGH VALUE CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.2.3 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.00	-	18.00	-	-	-	
3.2.4 FISH POND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.2.5 ANNUAL CROP (BANANA, SUGARCANE & ETC.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.3 CORPORATE FARM	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	157
3.3.1 RICE	84	34	36	14	-	-	72	-	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	157
3.3.2 OTHER CROPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.2 OPERATIONAL AREA (HA)	4,253.91	343.00	2,490.00	1,090.00	172.56	158.35	973.03	182.48	246.45	161.10	109.00	274.00	1,812.07	1,012.07	400.00	200.00	1,364.40	2,648.00	1,677.00	275.00	696.00	16,947.90	16,947.90	
3.3 NON-OPERATIONAL AREA (HA)	20.27	15.27	-	-	-	5.00	71.72	-	-	-	-	71.72	200.00	-	-	200.00	83.26	101.00	101.00	-	-	573.54	573.54	
3.4 NO. OF BENEFICIARIES	3,822	278	1,835	1,490	72	147	976	203	348	79	100	246	1,595	917	355	323	1,003	2,113	1,397	219	497	13,356	13,356	
A. IRRIGATED AREA																								
A.1 Wet Season																								
1. Program	4,101	343	2,480	1,090	20	158	600	160	200	149	101	190	1,454	941	388	125	1,352	2,648	1,677	275	696	14,978.82	16,317.23	
2. Actual	3,833.35	343	2,314	1,078	40	158	602.92	182	246	149	101	224	1,586.00	1,010	376	200	1,296.97	2,501.50	1,531	275	696	-	-	108.94%
3. Actual/ Program (%)																								
A.1.1 Rice (8 ha and below)																								
1. Program	3,989	281	2,454	1,078	20	158	632	150	151	70	89	173	1,454	941	388	125	1,352	2,559	1,677	195	687	14,434	-	
2. Actual	3,816	281	2,273	1,064	40	158	831	182	246	77	101	224	1,586	1,010	376	200	1,297	2,404	1,522	195	687	-	-	110.95%
3. Actual/ Program (%)	95.66%	100.00%	92.62%	98.88%	200%	100.00%	131.31%	121.95%	163.09%	109.97%	113.10%	129.65%	109.10%	107.36%	96.91%	160.00%	95.93%	93.95%						
A.2.1 Rice (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	-	62	9	71	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79	8	62	9	79	-	
3. Actual/ Program (%)																		100.00%	100.00%					111.89%
A.3.1 High Value Crops Rice (8 ha and below)																								
1. Program	-	-	-	-	-	-	95	10	49	7	12	17	-	-	-	-	-	18	-	18	-	289.71	-	
2. Actual	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	18	-	-	33	
3. Actual/ Program (%)																								
A.4.1 High Value Crops (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/ Program (%)																								
A.5.1 Other Crops (8 ha and below)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/ Program (%)																								
A.6.1 Other Crops (Above 8 hectares)																								
1. Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Actual/ Program (%)																								
A.7.1 Fish Pond																								
1. Program	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	-	
2. Actual	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	
3. Actual/ Program (%)																								
A.8.1 Annual Crop (Banana, Sugarcane, etc.)																								

PARTICULARS	STA. CRUZ- MAMACAN NIS	1. Lubnan NIS	2. Sta Cruz NIS	3. Belen IS	4. Lumban NIS	5. Lubnan NIS	LAGUNA FLS	1. San Cristobal NIS	2. San Juan NIS	3. Damno NIS	4. Macabing NIS	5. Calayao East NIS	STA. MARIA- MAYOR NIS	1. Sta Maria NIS	2. Maya NIS	3. Damno NIS	AGOS NIS	DHL NIS	1. Dumase NIS	2. Nampung NIS	3. Lagna NIS	2024 Program	Actual Accomp.	% of Accomp.	
C. Total Income	994,834 1,213,584						307,700 881,243																1,094,121 7,438,384	6,148	
A. CROPPING INTENSITY (%)																									
A. 1. Target Irrigated Area (NET - DRY) / FUSA	1.93	1.91	2.00	2.00	0.52	1.94	1.53	1.75	1.82	1.85	1.85	1.10	1.60	1.86	1.94	0.63	1.87	1.93	1.89	2.00	2.00	1.71			
2. Actual Irrigated Area (NET - DRY) / FUSA	1.84	1.74	1.96	1.97	0.81	1.94	1.56	1.88	1.81	1.40	1.65	1.20	1.78	2.00	1.91	1.00	1.83	1.83	1.78	1.71	1.99	1.75			
B. 1. Target Irrigated Area (NET - DRY - SRO CROP) / FUSA	1.93	1.91	2.00	2.00	0.52	1.94	1.53	1.75	1.82	1.85	1.85	1.10	1.65	1.86	1.94	0.63	1.92	1.93	1.89	2.01	2.00	1.73			
2. Actual Irrigated Area (NET - DRY - SRO CROP) / FUSA	1.86	1.91	1.87	1.98	0.81	1.94	1.63	1.86	1.81	1.85	1.85	1.20	1.81	2.08	1.91	1.00	1.93	1.87	1.79	2.01	2.00	1.79		103.73%	
B. COLLECTION EFFICIENCY (%)																									
A. Program (Target Estimated)	-						-						-				-	-							
B. Actual (SF / Estimated Collection)	53.30%						-						-				-	-							
C. Actual C.A. / Target Current Accr	53.30%						-						-				-	-							
16. VIABILITY INDEX																									
1. Program	0.06						0.06						0.06				0.01		0.01				0.02		
2. Actual																									
11. O & M COST / HECTARE																									
1. Actual Expenses / FUSA	8,572						2,782																		
2. Budget / FUSA	-																								
12. AVERAGE YIELD (MT/HA)																									
1. Wet Season	4.32	4.50	4.52	4.50	4.00	4.10	4.12	3.75	4.10	4.40	4.05	4.30	3.78	3.75	3.35	4.25	6.00	5.10	5.30	5.00	5.00		4.49		
2. Dry Season	5.19	5.25	5.10	5.25	5.50	4.85	4.42	4.25	5.10	4.25	4.20	4.30	5.47	6.00	6.17	4.25	6.00	5.98	5.75	5.50	5.50		4.82		

Target and Actual Income & Expense does not include Negosia Office
 Target Regional Viability Includes Regional Office
 FUSA based on Inventory of Irrigation Systems CY 2023 submitted by R.O.
 Irrigated & Benefitted Area based on Farming Activities as of December 31, 2024. Dry season submitted by R.O.
 Wet Season Decreased in yield due to area affected by Typhoons (Carina, Erling & Kristine)

Submitted by:


 CARLOS M. CHACANA
 Assistant Operations Section Chief

Reviewed by:


 MARIELO TOBIAS
 Acting Division Manager, EOD

Approved by:


 ROBERT CHACANA
 Regional Manager